1990-1991
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COUNTY OF SOLANO

STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR

1990 — 1991

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Compiled by
ANTHONY A. KALAMARAS
County Auditor — Controller

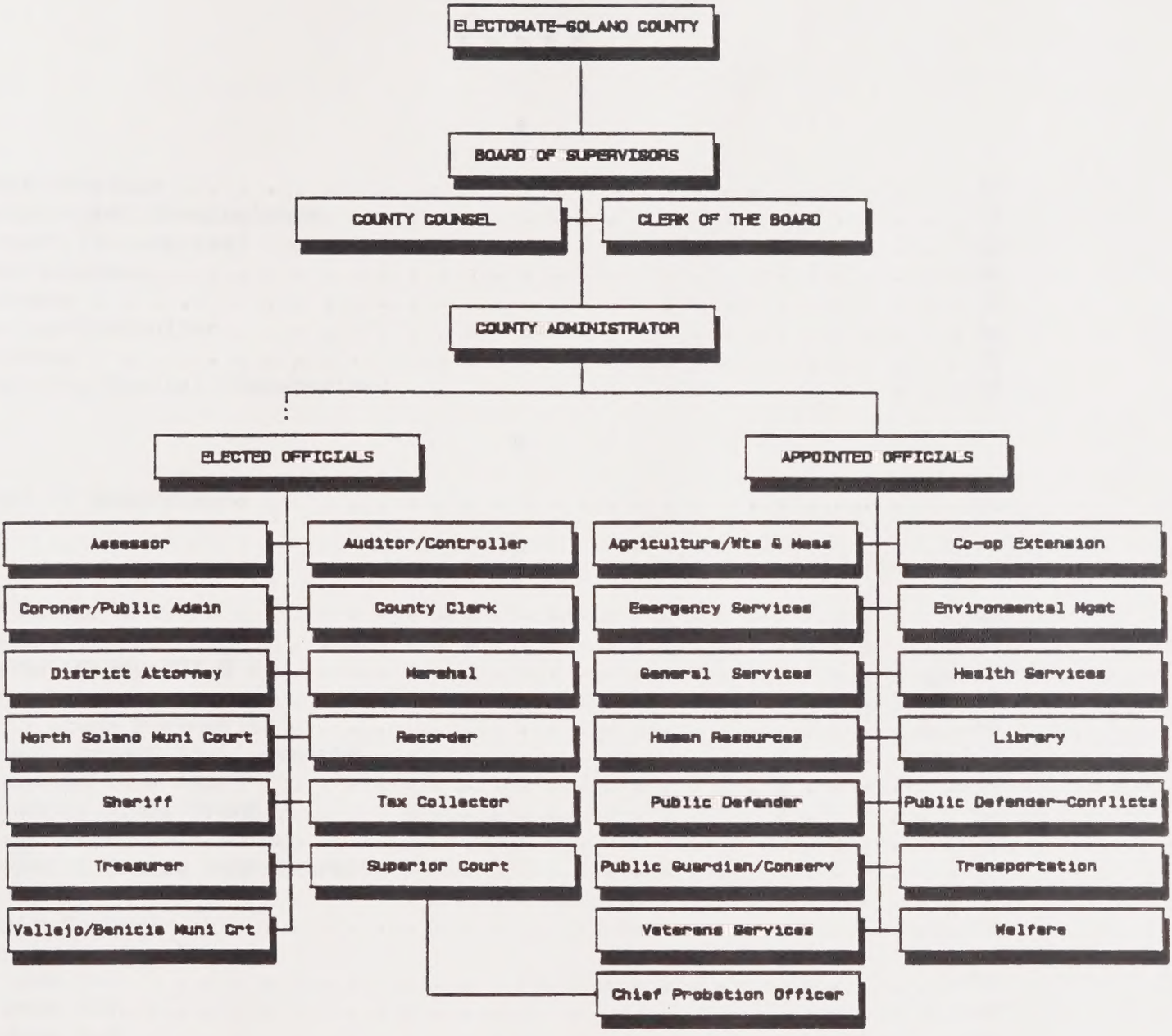
DIRECTORY OF COUNTY OFFICIALS

Elected Officials	Name	Office	City
Supervisor, District No. 1	Osby Davis	County Justice Bldg	Vallejo
Supervisor, District No. 2	Lee Simmons	County Justice Bldg	Vallejo
Supervisor, District No. 3	Sam Caddle	Old Courthouse Bldg	Fairfield
Supervisor, District No. 4	Donald Pippo	Old Courthouse Bldg	Fairfield
Supervisor, District No. 5	Jan Stewart	Old Courthouse Bldg	Fairfield
Presiding Judge, Superior Crt.	Dennis Bunting	Hall of Justice	Fairfield
Presiding Judge, Municipal Crt. Vallejo-Benicia	Paul Dacey	County Justice Bldg	Vallejo
Presiding Judge, Municipal Crt. Northern Solano	Eric Uldall	Hall of Justice	Fairfield
Assessor	Robert Blechschmidt	Courthouse Annex	Fairfield
Auditor/Controller	Anthony A. Kalamaras	Courthouse Annex	Fairfield
County Clerk	Neil E. Crawford	Hall of Justice County Justice Bldg	Fairfield Vallejo
Coroner/Public Administrator	James E. O'Brien	Hall of Justice	Fairfield
District Attorney	Michael Nail	Hall of Justice County Justice Bldg	Fairfield Vallejo
Marshal	Robert Grate	County Justice Bldg	Vallejo
Recorder	Ronald Azevedo	Courthouse	Fairfield
Sheriff	Albert M. Cardoza	Solano County Jail Vallejo Branch Jail 1350 Virginia St.	Fairfield Vallejo Vallejo
Tax & License Collector	Virginia Ryan	Courthouse Annex	Fairfield
Treasurer	Bobby D. Stow	Courthouse Annex	Fairfield

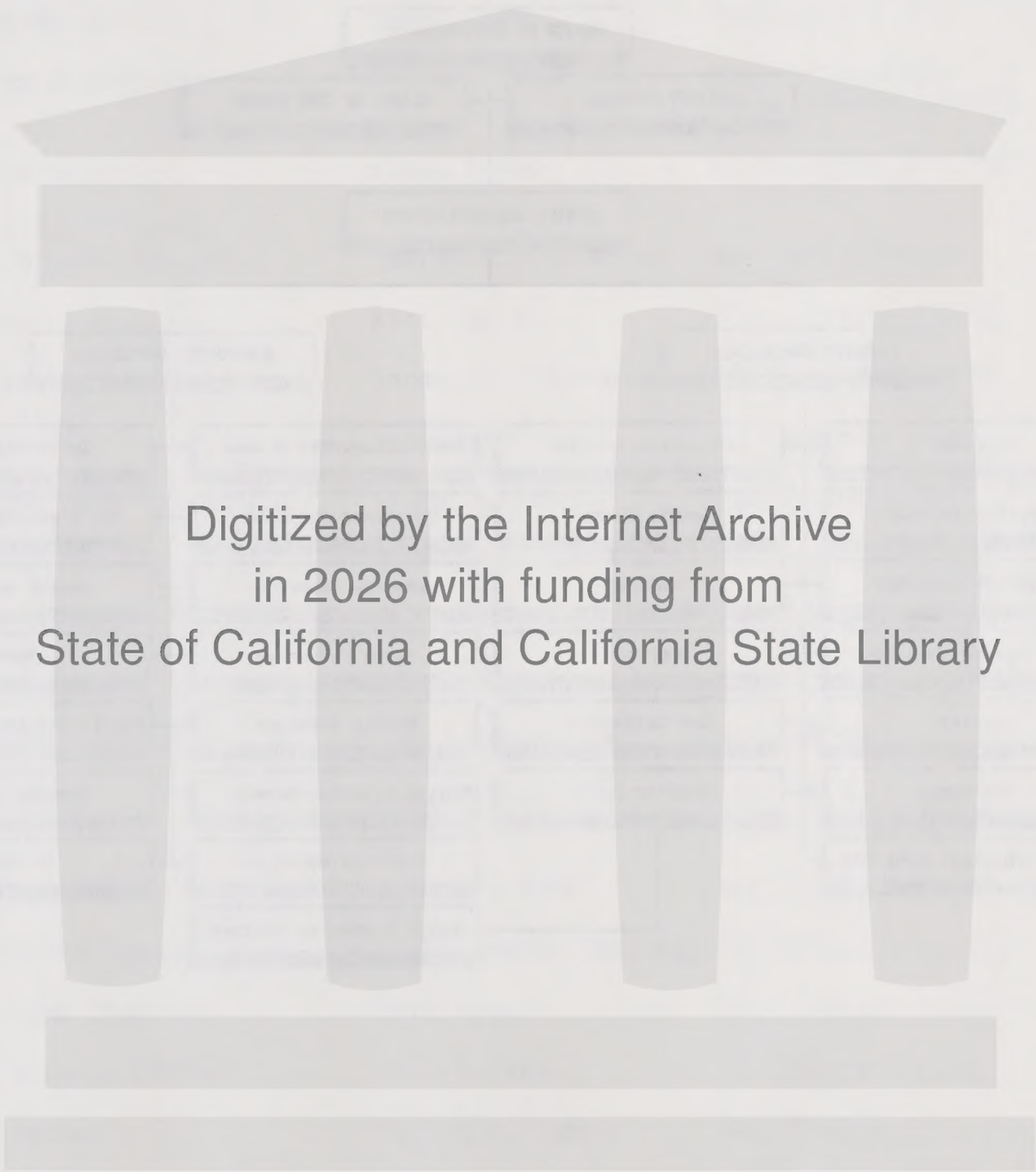
DIRECTORY OF COUNTY OFFICIALS

Appointed Officials	NAME	ADDRESS	CITY
Weights and Measures	Susan Cohen	Agriculture Bldg	Fairfield
Chief Probation Officer	Michael Robak	Hall of Justice Social Services Bldg	Fairfield Vallejo
Clerk of the Board	Linda Terra	Old Courthouse Bldg	Fairfield
Cooperative Ext. Service Director & Farm Advisor	Lawrence D. Clement	Agriculture Bldg	Fairfield
County Administrator	Kent Taylor	Old Courthouse Bldg	Fairfield
County Counsel	Thomas H. Gordinier	Old Courthouse Bldg	Fairfield
County Librarian	Anne Marie Gold	Library Headquarters	Fairfield
Emergency Services Director	Frank J. Schober	Courthouse Annex	Fairfield
Environmental Mgmt Director	John Taylor	600 Texas Street	Fairfield
General Services Director	Susan Rogers	600 Texas Street	Fairfield
Health Services Director	Don Rowe	Social Services Bldg	Vallejo
Human Resources Director	Susan Harrington	Old Courthouse Bldg	Fairfield
Public Defender	Marvin Brookner	Hall of Justice County Justice Bldg	Fairfield Vallejo
Public Defender-(Conflicts)	Lorraine Voss	Hall of Justice	Fairfield
Public Guardian/Conservator	Gail Lamkins (Acting)	627 Delaware Street	Fairfield
Transportation Director	John Gray	1961 Walters Court	Fairfield
Veterans' Service Officer	Edna Barnes	711 Empire Street	Fairfield
Welfare Director	Donald E. Curry	Social Services Bldg	Vallejo

County of Solano
Current Organization



: Personnel/Budgetary Controls Only



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STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO

COUNTY BUDGET FORM
SCHEDULE 1

STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET

FOR FISCAL YEAR 1990-91

COUNTY FUNDS	Available Financing				Financing Requirements		
	Fund Balance Unreserved Undesignated June 30, 1990	Cancellation of Prior Reserves Designations	Estimated Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Prov. for Reserves and/or Design. (new or incr)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
001 General	8,994,603		175,608,546	184,603,149	181,514,758	3,088,391	184,603,149
004 County Free Library	1,123,779	270,936	5,392,300	6,787,015	6,787,015	0	6,787,015
006 Capital Outlay	1,474,147		4,004,905	5,479,052	5,479,052	0	5,479,052
010 Aviation	(4,888)		173,004	168,116	168,116	0	168,116
012 Fish & Game	11,363		12,800	24,163	16,473	7,690	24,163
016 Parks & Recreation	46,601		1,610,018	1,656,619	1,656,619	0	1,656,619
101 Transportation	1,419,939		6,699,889	8,119,828	7,542,255	577,573	8,119,828
260 Solano Bldg. Corp. Cap. Imp.	1,163,119		214,194	1,377,313	960,477	416,836	1,377,313
282 Storm/Flood Relief	52,619		9,600	62,219	13,666	48,553	62,219
300 Solano Co. Debt Service	46,829		492,000	538,829	492,000	46,829	538,829
303 Solano Co. Building Corp. Debt.	566,484		3,530,000	4,096,484	4,096,484	0	4,096,484
304 Capital Financing	474,190		1,740,000	2,214,190	1,641,110	573,080	2,214,190
305 Unfunded Liabilities	255,161		300,000	555,161	300,000	255,161	555,161
361 Rural Health Services	140,880		1,176,942	1,317,822	1,317,822	0	1,317,822
362 Coastal Energy Asst. Prog.	5,089		4,949	10,038	10,038	0	10,038
364 Comm. Dev. Block Grant	0		693,188	693,188	693,188	0	693,188
367 CA Debt of Trans. Project	0		203,800	203,800	203,800	0	203,800
369 DA Family Support	0		2,915,051	2,915,051	2,915,051	0	2,915,051
387 Travis Airport Land Use Plan	745		19,255	20,000	20,000	0	20,000
GRAND TOTAL	15,770,660	270,936	204,800,441	220,842,037	215,827,924	5,014,113	220,842,037

1990-91

APPROPRIATIONS LIMIT

Appropriations Limit 66,534,431

Less: Transfer to State. . . . . 3,200,000 (Est.)

Adjusted Appropriations limit. 63,334,431

Appropriations Subject to Limit. . . . .54,475,052 (Est.)

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA
ANALYSIS OF FUND BLANCE UNRESERVED/UNDESIGNATED

AS OF JUNE 30, 1990

COUNTY BUDGET FORM
SCHEDULE 2

COUNTY FUNDS	Fund Balance (Per CAO) as of June 30, 1990 Actual.... X Estimated.___	LESS: FUND BALANCE-RESERVED/DESIGNATED JUNE 30			Fund Balance Unreserved/Undesignated June 30, 1990 Actual..... X Estimated...___
		Encumbrances	General and Other Reserves	Designations	
(1)	(2)	(3)	(4)	(5)	(6)
001 General	15,047,706	1,450,848	4,602,255		8,994,603
004 County Free Library	1,618,800	173,243	321,778		1,123,779
006 Capital Outlay	1,474,147				1,474,147
010 Aviation	(4,888)				(4,888)
012 Fish & Game	42,760		31,397		11,363
016 Parks & Recreation	50,081	1,650	1,830		46,601
101 Transportation	2,008,774	557,880	30,955		1,419,939
260 Solano Bldg Corp Cap Imp	3,182,461	2,019,342			1,163,119
282 Storm/Flood Local Relief	52,619				52,619
300 Solano County Debt Service Fund	46,829				46,829
303 Solano Co Bldg Corp Debt Service	566,484				566,484
304 Capital Assets Financing	474,190				474,190
305 Unfunded Liabilities	555,161		300,000		255,161
361 Rural Health Services	140,928	48			140,880
362 Coastal Energy Assistance Project	5,089				5,089
364 Comm. Dev. Block Grant	0				0
369 DA Family Support	0				0
387 Travis Airport Land Use Plan	745				745
GRAND TOTAL	25,261,886	4,203,011	5,288,215		15,770,660

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

COUNTY BUDGET FORM
SCHEDULE 3

STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
(With Supplemental Data Affecting Reserve/Designation Balances)

FOR FISCAL YEAR 1990-91

Description (Identify Reserves and Designations)	Reserves/ Designations Balance as of June 30, 1990	Amount Made Avail. for Financ.by Cancellation		Incrs or New Res/Desig. Provided in Budget Yr.		Total Reserves/ Designations for Budget Year	Fund
		Proposed	Approved/ Adopted by Board of Supv.	Proposed	Approved/ Adopted by Board of Supv.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Fund:							
General Reserve	4,533,875				2,703,516	7,237,391	General
Other Reserve					384,875	384,875	
Imprest Cash	15,830					15,830	
Inventory	27,964					27,964	
Accounts Receivable	4,600					4,600	
Special Dist Aug Fund Reserve	19,986					19,986	
GENERAL FUND TOTAL	4,602,255				3,088,391	7,690,646	
Libary Fund:							
Imprest Cash	470					470	Library
Equipment Replacement	321,058		270,936			50,122	
Deposit with Others	250					250	
LIBRARY FUND TOTAL	321,778		270,936			50,842	
Fish & Game Fund:							
General Reserve	31,397				7,690	39,087	Fish & Game
Parks & Recreation:							
Imprest Cash	100					100	Parks &
Parks & Recreation Commission	1,730					1,730	Recreation
RECREATION FUND TOTAL	1,830					1,830	
Transporation Fund:							
Other Reserve					577,573	577,573	Transporta-
Imprese Cash	250					250	tion
Reserve for Inventory	16,096					16,096	
Accounts Receivable	14,609					14,609	
TRANSPORATION FUND TOTAL	30,955				577,573	608,528	
Unfunded Liability Fund:							
General Reserve	300,000				255,161	555,161	Unfunded Liabilitie
Solano Bldg Corp - Cap Imp Fund:							
Other Reserve					416,836	416,836	Solano Bldg Corp
Storm/Flood Relief Fund:							
Other Reserve					48,553	48,553	Strm/Fld Relief Fnd
Solano County Debt Service Fund:							
Other Reserve					46,829	46,829	Solano Co Debt Srvc
Capital Asset Financing Debt Svce Fund:							
Other Reserve					573,080	573,080	Capital Asset Financing Debt Srvc
GRAND TOTAL	5,288,215		270,936		5,014,113	10,031,392	

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 04
SUMMARY OF ESTIMATED ADDITIONAL FINANCING
BUDGET FOR THE FISCAL YEAR 1990-1991

SUMMARIZATION BY SOURCE	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
TAXES	41,414,352	47,681,241	48,537,612	51,044,821
LICENSES,PERMITS AND FRANCHISE	1,537,411	1,576,214	1,569,188	1,569,188
FINES,FORFEITURES & PENALTIES	3,598,331	4,668,690	3,136,590	3,136,590
REVENUE FROM USE OF MONEY/PROP	3,390,581	5,584,451	3,830,750	3,819,950
INTERGOVERNMENTAL REVENUES	94,363,006	107,608,196	119,529,510	118,168,798
CHARGES FOR SERVICES	10,990,057	13,457,142	14,343,169	15,538,613
OTHER REVENUES	1,645,264	3,843,897	3,919,486	6,280,008
OTHER FINANCING SOURCES	23,786,695	10,084,802	5,795,154	5,242,473
GRAND TOTAL	180,725,697	194,504,633	200,661,459	204,800,441

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 04
SUMMARY OF ESTIMATED ADDITIONAL FINANCING
BUDGET FOR THE FISCAL YEAR 1990 - 1991

SUMMARIZATION BY FUND	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
001 GENERAL	138,346,191	167,558,336	176,422,362	175,608,546
004 COUNTY FREE LIBRARY	4,198,714	4,884,010	5,395,522	5,392,300
006 CAPITAL OUTLAY	2,090,603	2,086,996	1,980,415	4,004,905
010 AVIATION	137,269	158,960	163,000	173,004
012 FISH AND GAME	13,088	20,131	12,800	12,800
016 PARKS AND RECREATION	632,168	774,286	1,286,935	1,610,018
101 TRANSPORTATION DEPARTMENT	6,070,786	6,543,873	6,335,708	6,699,889
215 REVENUE SHARING	9,391	579	0	0
221 SOLANO FINANCING CORP	8,168	381	0	0
227 SOLANO FIN AUTH #3	37,115	0	0	0
248 CAPITAL ASSET HOLDING	267,948	68,846	0	0
260 SOLANO BLDG CORP CAP IMP	20,192,510	2,409,146	152,194	214,194
263 CJ FAC TEMP CONST FUND	585,630	740,029	0	0
264 CRTHSE TEMP CONST FUND	639,766	741,437	0	0
282 STORM/FLOOD LOCAL RELIEF	299,112	48,039	0	9,600
298 DEEDS OF TRUST	0	155,947	0	0
300 SO CO DEBT SVCE FUND	508,001	504,816	492,000	492,000
302 SOLANO FINANCING CORP DBT	607,089	801,052	0	0
303 SOL CTY BLDG CORP DEBT SV	5,290	2,605,484	3,830,500	3,530,000
304 CAPITAL ASSET FINANCING	4,319,900	2,035,398	1,740,000	1,740,000
305 UNFUNDED LIABILITIES	300,000	300,000	300,000	300,000
307 SOL FIN AUTH #3 DEBT SERV	1,282,857	1,146,934	0	0
361 RURAL HEALTH SERVICES	0	632,408	1,679,988	1,176,942
362 COASTAL ENERGY ASST PROG	7,599	6,726	4,947	4,949
364 COMM BLOCK GRANT PROGRAM	61,668	116,592	693,188	693,188
367 CA DEPT OF TRANSP PROJ	82,362	93,088	151,900	203,800
369 DA FAMILY SUPPORT DIVISION	-31	0	0	2,915,051
386 JTPA	346	0	0	0
387 TRAVIS AIRPORT LAND USE PLAN	21,306	71,139	20,000	19,255
388 JTPA	851	0	0	0
GRAND TOTAL	180,725,697	194,504,633	200,661,459	204,800,441

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 05
ANALYSIS OF FINANCING SOURCES
BY SOURCE BY FUND
BUDGET FOR THE FISCAL YEAR 1990 - 1991

SOURCE CLASSIFICATION / FUND	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
9000 TAXES				
001 PROPERTY TAXES-CURRENT SECURED	30,630,581	34,310,702	37,592,855	39,203,890
001 PROPERTY TAXES-CURRENT UNSEC	1,330,559	1,345,999	1,346,219	1,603,392
001 PROPERTY TAXES-PRIOR UNSECURED	25,448	-2,398	25,000	25,000
001 PROPERTY TAXES-CURRENT SUPP	1,510,435	2,666,351	2,000,000	2,000,000
001 PROPERTY TAXES-PRIOR SECURED	27,248	-66,954	0	0
001 PENALTIES & COSTS	89,190	1,455,946	466,000	956,558
001 SALES & USE TAX	1,328,670	1,674,854	1,300,000	1,300,000
001 TRANSIENT OCCUPANCY TAX	1,047	943	1,000	1,000
001 PROPERTY TRANSFER TAX	1,350,474	1,723,789	1,250,000	1,350,000
001 TAXES-OTHER	812,939	989	0	0
004 PROPERTY TAXES-CURRENT SECURED	1,289,725	1,440,481	1,569,983	1,583,781
004 PROPERTY TAXES-CURRENT UNSEC	48,993	53,661	49,505	58,968
004 PROPERTY TAXES-PRIOR UNSECURED	1,768	-692	0	0
004 PROPERTY TAXES-CURRENT SUPP	81,828	133,297	89,844	88,956
004 PROPERTY TAXES-PRIOR SECURED	1,034	-2,688	0	0
004 SPECIAL DIST AUGMENTATION	96,200	0	0	0
006 PROPERTY TAXES-CURRENT SECURED	789,580	887,167	979,645	1,016,275
006 PROPERTY TAXES-CURRENT UNSEC	32,891	34,713	34,658	41,696
006 PROPERTY TAXES-PRIOR UNSECURED	661	-66	0	0
006 PROPERTY TAXES-CURRENT SUPP	46,674	76,678	51,707	51,867
006 PROPERTY TAXES-PRIOR SECURED	581	-1,731	0	0
010 PROPERTY TAXES-CURRENT SECURED	116,547	130,911	142,748	149,925
010 PROPERTY TAXES-CURRENT UNSEC	4,858	5,123	5,476	6,154
010 PROPERTY TAXES-PRIOR UNSECURED	97	-10	0	0
010 PROPERTY TAXES-CURRENT SUPP	6,888	11,313	5,391	7,651
010 PROPERTY TAXES-PRIOR SECURED	86	-256	200	200
016 PROPERTY TAXES-CURRENT SECURED	198,269	222,756	253,000	255,139
016 PROPERTY TAXES-CURRENT UNSEC	8,262	8,720	9,000	10,468
016 PROPERTY TAXES-PRIOR UNSECURED	166	-14	0	0
016 PROPERTY TAXES-CURRENT SUPP	11,719	19,251	17,000	13,020
016 PROPERTY TAXES-PRIOR SECURED	146	-434	500	500
101 PROPERTY TAXES-CURRENT SECURED	280,137	295,248	324,897	324,897
101 PROPERTY TAXES-CURRENT UNSEC	11,891	11,212	13,569	13,569
101 PROPERTY TAXES-PRIOR UNSECURED	524	0	0	0
101 PROPERTY TAXES-CURRENT SUPP	12,542	11,682	13,551	13,551

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 05
ANALYSIS OF FINANCING SOURCES
BY SOURCE BY FUND
BUDGET FOR THE FISCAL YEAR 1990 - 1991

SOURCE CLASSIFICATION FUND	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
101 PROPERTY TAXES-PRIOR SECURED	192	-496	227	227
101 SPECIAL DIST AUGMENTATION	172,678	157,500	157,500	200,000
101 TRANSPORTATION TAX	319,133	304,420	359,017	289,017
300 PROPERTY TAXES-CURRENT SECURED	425,912	411,371	444,350	444,350
300 PROPERTY TAXES-CURRENT UNSEC	20,182	19,651	18,500	18,500
300 PROPERTY TAXES-PRIOR UNSECURED	462	-38	0	0
300 PROPERTY TAXES-CURRENT SUPP	26,680	41,644	16,270	16,270
300 PROPERTY TAXES-PRIOR SECURED	455	646	0	0
305 PROPERTY TAXES-CURRENT SECURED	0	0	0	0
305 PROPERTY TAXES-CURRENT UNSEC	0	0	0	0
305 PROPERTY TAXES-CURRENT SUPP	300,000	300,000	0	0
* * * TOTAL * * *	41,414,352	47,681,241	48,537,612	51,044,821
9200 LICENSES,PERMITS AND FRANCHISE				
001 ANIMAL LICENSES	164,937	144,605	143,000	143,000
001 BUSINESS LICENSES	29,000	27,290	27,400	27,400
001 BUILDING PERMITS	352,775	350,940	300,000	300,000
001 ZONING PERMITS	51,524	79,586	50,000	50,000
001 ENCROACHMENT PERMITS	0	0	0	0
001 SOLID WASTE PERMITS	23,098	23,290	65,000	65,000
001 SEPTIC CONSTRUCTION PERMITS	59,703	63,813	55,000	55,000
001 TRANSPORTATION PERMIT	-520	0	0	0
001 GRADING PERMITS	24,865	31,665	17,000	17,000
001 FRANCHISE-PG&E ELECTRIC	109,296	132,651	130,000	130,000
001 FRANCHISE-PG&E GAS	33,167	38,092	38,000	38,000
001 FRANCHISE-CATV	12,152	7,441	6,000	6,000
001 FIRE CONTROL PERMITS	94	0	0	0
001 EMS PERSONNEL	3,045	6,415	6,200	6,200
001 EMS VEHICLE PERMIT	2,175	0	0	0
001 LICENSES & PERMITS-OTHER	36,410	29,702	32,788	32,788
001 MARRIAGE LICENSES	16,169	20,775	19,300	19,300
001 FOOD PERMITS	291,424	285,098	300,000	300,000
001 PENALTY FEES	29,068	28,152	25,000	25,000
001 HOUSING PERMITS	26,840	22,679	22,000	22,000
001 RECREATIONAL HEALTH PERMITS	45,218	47,901	40,000	40,000
001 WATER PERMITS	23,230	28,167	55,000	55,000
001 HAZARDOUS MATERIALS PERMITS	165,036	166,278	200,000	200,000
001 BURIAL PERMITS	5,811	5,077	5,500	5,500

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 05
ANALYSIS OF FINANCING SOURCES
BY SOURCE BY FUND
BUDGET FOR THE FISCAL YEAR 1990 - 1991

SOURCE CLASSIFICATION FUND	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
101 ROAD PERMITS	1,125	12,380	3,000	3,000
101 ENCROACHMENT PERMITS	28,609	20,367	25,000	25,000
101 TRANSPORTATION PERMIT	2,810	3,850	4,000	4,000
101 GRADING PERMITS	350	0	0	0
101 LICENSES & PERMITS-OTHER	0	0	0	0
* * * TOTAL * * *	1,537,411	1,576,214	1,569,188	1,569,188
9300 FINES,FORFEITURES AND PENALTIE				
001 VEHICLE CODE FINES	1,019,122	989,072	885,949	885,949
001 OTHER COURT FINES	106,531	95,976	68,743	68,743
001 SUMMARY JUDGEMENT	0	172,186	25,000	25,000
001 VEHICLE FINES-DRUNK DRIVING	109,857	214,839	311,500	311,500
001 SB 1127 CONVICTIONS	60,971	86,924	130,000	130,000
001 WARRANT REVENUE - TRAFFIC	0	173,797	243,960	505,960
001 TRAFFIC SCHOOL	0	67,555	0	0
001 HEALTH & SAFETY	0	422	7,993	7,993
001 CRIMINAL - CO SHARE	0	9,186	10,000	10,000
001 FORFEITURES & PENALTIES	421,673	783,472	892,445	892,445
012 VEHICLE CODE FINES	10,419	17,515	11,000	11,000
101 VEHICLE CODE FINES	692,660	615,749	550,000	288,000
101 OTHER COURT FINES	0	0	0	0
101 FORFEITURES & PENALTIES	372	0	0	0
263 VEHICLE CODE FINES	0	0	0	0
263 FORFEITURES & PENALTIES	558,991	717,261	0	0
264 VEHICLE CODE FINES	0	0	0	0
264 FORFEITURES & PENALTIES	617,735	724,736	0	0
* * * TOTAL * * *	3,598,331	4,668,690	3,136,590	3,136,590
9400 REVENUE FROM USE OF MONEY/PROP				
001 INTEREST INCOME	1,665,247	2,954,919	1,612,000	1,601,200
001 BUILDING RENTAL	9,399	10,533	12,000	12,000
001 CONCESSIONS	1,778	1,595	1,500	1,500
001 TELEPHONES	6,001	8,207	5,600	5,600

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 05
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BY SOURCE BY FUND
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SOURCE CLASSIFICATION FUND	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
001 VENDING DEVICES	0	806	500	500
001 LEASES	600	450	0	0
001 ROYALTIES	4,961	6,008	6,000	6,000
004 INTEREST INCOME	40,901	78,399	35,000	35,000
004 TELEPHONES	0	0	0	0
006 INTEREST INCOME	99,741	79,776	35,000	35,000
012 INTEREST INCOME	2,669	2,616	1,800	1,800
016 INTEREST INCOME	468	212	350	350
016 CONCESSIONS	6,151	6,099	9,000	9,000
016 VENDING DEVICES	0	0	0	0
016 LEASES	13,023	6,114	5,500	5,500
101 INTEREST INCOME	57,065	106,401	90,000	90,000
101 BUILDING RENTAL	0	0	0	0
101 LEASES	5,290	3,750	7,000	7,000
215 INTEREST INCOME	9,391	579	0	0
221 INTEREST INCOME	8,168	381	0	0
227 INTEREST INCOME	0	0	0	0
248 INTEREST INCOME	267,948	68,846	0	0
260 INTEREST INCOME	181,860	369,490	5,000	5,000
263 INTEREST INCOME	26,639	15,819	0	0
264 INTEREST INCOME	22,031	16,701	0	0
282 INTEREST INCOME	44,567	10,764	0	0
300 INTEREST INCOME	14,181	13,766	7,500	7,500
302 INTEREST INCOME	5,046	6,052	0	0
303 INTEREST INCOME	5,290	24,405	257,000	257,000

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SOURCE CLASSIFICATION FUND	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
304 INTEREST INCOME	4,650	1,768,099	1,740,000	1,740,000
304 LEASES	870,000	0	0	0
305 INTEREST INCOME	0	0	0	0
307 INTEREST INCOME	8,751	12,914	0	0
361 INTEREST INCOME	0	7,939	0	0
362 INTEREST INCOME	7,599	1,366	0	0
369 INTEREST INCOME	-31	0	0	0
386 INTEREST INCOME	346	0	0	0
387 INTEREST INCOME	0	1,445	0	0
388 INTEREST INCOME	851	0	0	0
* * * TOTAL * * *	3,390,581	5,584,451	3,830,750	3,819,950
9501 INTERGOVERNMENTAL REV STATE				
001 TRAILER COACH IN-LIEU	97,923	92,607	80,000	80,000
001 WILLIAMSON ACT TAX RELIEF	406,812	381,510	500,000	370,000
001 FISH & GAME	2,117	2,319	3,000	3,000
001 STATE HIGHWAY RENTALS	22,726	0	20,000	0
001 MOTOR VEHICLES IN-LIEU	11,563,233	12,624,706	12,750,000	12,977,000
001 HOMEOWNERS PROPERTY TAX RELIEF	1,370,945	1,396,259	1,343,557	1,358,468
001 STATE UNCLAIMED GAS TAX	78,491	66,569	91,000	91,000
001 STATE CIGARETTE TAX	32,404	37,330	30,000	30,000
001 STATE PESTICIDE MILL	139,071	142,527	150,500	150,500
001 STATE AID CORRECTIONS	638,376	663,512	667,236	352,245
001 STATE REIMB MANDATED COSTS	245,775	134,525	44,672	1,000
001 STATE ADMIN EMP SRCH NON GAIN	22,032	6,974	289,319	258,280
001 ST ADM E&NS AFDC-FC	43,888	58,916	193,693	182,993
001 STATE ADM LICENSING/FFH	214,962	165,032	75,525	75,525
001 STATE ADM N/A F/S	326,665	269,151	375,495	354,753
001 STATE ADM E&NS AFDC-FG/U	1,243,681	1,244,041	1,433,145	1,353,979
001 STATE ADM-IHSS	-65,982	-232,373	242,233	228,852
001 STATE CATEGORICAL AID	25,824,140	29,031,073	31,688,209	31,688,209
001 STATE ADM E&NS ADULT PROGRAMS	1,080	4,158	33,000	31,177

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SOURCE CLASSIFICATION FUND	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
001 STATE SUPPORT ENFORCEMENT INC	198,033	303,069	576,653	0
001 STATE S/D MEDICAL	662,460	757,904	1,160,584	1,160,584
001 STATE ADMIN MEDICAL	802,696	1,316,119	2,059,739	1,945,960
001 STATE MENTAL HEALTH	4,369,387	4,339,186	5,437,793	3,412,168
001 STATE ALCOHOLISM PROGRAM	278,239	361,145	384,947	384,947
001 STATE AB8 HEALTH	1,649,048	1,761,457	1,814,300	1,761,457
001 STATE ADM CO SVCES BLOCK GRANT	398,261	582,725	578,128	578,128
001 STATE DRUG ABUSE	193,050	271,956	374,210	374,210
001 STATE AGRICULTURAL SALARIES	6,600	6,600	6,600	6,600
001 STATE ADM CMSP	349,176	449,627	409,919	409,919
001 STATE 4700 P.C.	1,264,293	1,214,359	1,289,115	1,289,115
001 STATE VETERANS AFFAIRS	29,093	22,744	24,610	24,610
001 STATE ADMIN ADOPTION SERVICES	156,690	179,881	191,063	180,509
001 STATE ADM CWS NON IVE	1,623,483	1,469,949	2,273,794	2,148,191
001 STATE ADM E&NS ADOPT ASSIST	783	1,356	0	0
001 STATE ADM GAIN	50,360	732,659	897,293	847,727
001 STATE ADM MISCELLANEOUS	0	0	0	0
001 STATE REIMB POLICE OFF TRAININ	73,552	70,755	103,500	103,500
001 STATE ADM CWS IVE	439,717	676,207	252,430	238,486
001 STATE ADM STAFF DEVELOPMENT	29,318	96,785	38,992	36,838
001 STATE ADM EA-ANEC	115,813	79,985	62,363	58,918
001 STATE ADM SSI/SSP OHC	-1,386	4,549	7,318	6,914
001 STATE PEST DETECTION	70,596	77,167	86,200	86,200
001 STATE REIMBURSEMENT PUE	82,663	85,908	90,200	90,200
001 STATE ADM-F/S EMPLOY & TRNG	1,597	1,003	3,750	3,543
001 STATE ADMIN CWS IV-E AB558	70,121	312,508	227,896	215,307
001 BLOCK GRANT - TCF	104,736	4,979,081	3,785,252	3,245,696
001 SALARY GRANT - TCF	0	0	0	0
001 TRIAL COURT IMPROVEMENTS - TCF	0	0	0	0
001 STATE OTHER	3,117,486	2,498,668	3,333,839	4,061,752
004 HIGHWAY USERS TAX	0	0	0	0
004 HOMEOWNERS PROPERTY TAX RELIEF	61,614	62,714	60,342	60,416
004 STATE OTHER	239,571	247,428	418,721	373,917
006 HOMEOWNERS PROPERTY TAX RELIEF	35,172	36,098	34,735	35,230
006 STATE REIMB MANDATED COSTS	0	0	0	0
006 STATE CONSTRUCTION	0	0	0	0
006 BLOCK GRANT - TCF	150,000	0	0	0
006 STATE OTHER	0	191,198	750,000	1,237,500
010 HOMEOWNERS PROPERTY TAX RELIEF	5,191	5,326	5,308	5,197

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SOURCE CLASSIFICATION FUND	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
016 HOMEOWNERS PROPERTY TAX RELIEF	8,831	9,063	9,000	8,844
016 STATE OFF-HIGHWAY MOTOR VEHICL	4,117	4,340	5,200	5,200
016 STATE RECREATION	160,945	262,216	721,400	1,017,087
016 STATE OTHER	18,948	0	0	0
101 HIGHWAY USERS TAX	3,196,630	3,394,339	3,370,333	4,057,333
101 STATE HIGHWAY RENTALS	0	0	0	0
101 HOMEOWNERS PROPERTY TAX RELIEF	9,331	4,469	9,000	9,000
101 STATE REIMB MANDATED COSTS	0	0	0	0
101 STATE CONSTRUCTION	0	0	0	0
101 STATE OTHER	141,338	350,825	385,000	385,000
260 STATE OTHER	3,463,271	521	0	0
282 STATE OTHER	0	0	0	0
300 HOMEOWNERS PROPERTY TAX RELIEF	20,129	17,776	5,380	5,380
361 STATE OTHER	0	624,469	1,679,988	1,176,942
362 STATE OTHER	0	5,360	4,947	4,949
364 STATE OTHER	61,668	116,592	693,188	693,188
367 STATE OTHER	51,694	25,717	117,300	169,200
369 STATE REIMB MANDATED COSTS	0	0	0	9,672
369 STATE SUPPORT ENFORCEMENT INC	0	0	0	616,653
* * * TOTAL * * *	65,972,654	74,100,639	83,750,914	82,129,168
9502 INTERGOVERNMENTAL REV FEDERAL				
001 FED ADM INDEP LIVING SKILLS	135,102	120,952	140,556	132,792
001 FEDERAL ADMIN GAIN	344,659	834,129	897,293	847,727
001 FED ADM E&NS AFDC-FC	37,156	52,048	103,865	98,128
001 FEDERAL AID	21,445,887	24,623,475	26,324,616	26,324,616
001 FED ADM ADOPTIONS	79,462	130,987	158,127	158,127
001 FED ADM E&NS ADOPT ASSIST	289	781	75,525	75,525
001 FED ADM E&NS REFUGEE PROG	-4,287	0	0	0
001 FED ADM E&NS AFDC FG U	1,864,553	2,034,118	1,766,945	2,242,810

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SOURCE CLASSIFICATION FUND	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
001 FED ADM EA-ANEC	202,278	184,897	124,726	117,836
001 FED ADM N A F S	1,323,597	1,309,329	1,556,885	1,470,884
001 FED ADM EMP SEARCH NON GAIN	27,410	8,498	289,320	258,281
001 FED ADM REFUGEE	7,110	38,114	33,193	31,359
001 FED ADM STAFF DEVELOPMENT	69,148	118,283	103,954	103,954
001 FEDERAL ALCOHOL PROGRAM	210,367	378,910	506,503	523,570
001 FED MENTAL HEALTH DRUG ABUSE	163,338	512,510	790,834	790,834
001 FED CHILD SUPPORT	1,841,258	1,899,904	1,973,420	0
001 FED ADM-ADM-F/S EMPLOY & TRNG	29,874	14,155	39,012	36,857
001 FED ADM CWS IVE	0	631,668	504,861	476,973
001 FED OTHER	294,252	275,434	190,248	193,824
101 FED OTHER	0	136,786	0	0
215 REVENUE SHARING	0	0	0	0
282 FED OTHER	229,740	0	0	0
364 FED OTHER	0	0	0	0
369 FED CHILD SUPPORT	0	0	0	1,973,420
386 FED OTHER	0	0	0	0
387 FED OTHER	0	36,694	0	0
* * * TOTAL * * *	28,301,193	33,341,672	35,579,883	35,857,517
9503 INTERGOVERNMENTAL REV OTHER				
001 OTHER GOVERNMENTAL AGENCIES	61,714	61,462	65,513	65,513
101 OTHER GOVERNMENTAL AGENCIES	0	48,119	116,600	100,000
367 OTHER GOVERNMENTAL AGENCIES	27,445	56,304	16,600	16,600
* * * TOTAL * * *	89,159	165,885	198,713	182,113
9600 CHARGES FOR CURRENT SERVICES				
001 BUILDING USE FEES	0	0	0	0
001 PHOTO/MICROFICHE COPIES	115,787	115,153	108,851	108,851

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SOURCE CLASSIFICATION FUND	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
001 CONTRACT SERVICES	-736	140,170	165,059	165,059
001 LIBRARY FINES	9,791	0	0	0
001 FAMILY CONCILIATION	102,634	116,653	103,000	115,000
001 ADOPTION FEES	2,200	4,200	2,625	2,625
001 FILING FEES	50,197	63,329	0	0
001 CIVIL PROCESS FEES	269,712	236,003	230,000	230,000
001 ESTATE & PUBLIC ADMIN FEES	90,298	59,013	49,500	49,500
001 EQUIPMENT INSTALLATION	0	0	0	0
001 RECORDING FEES	564,485	651,659	606,870	606,870
001 COURT FEES	982,604	1,641,210	1,650,423	2,056,407
001 PHYTOSANI FIELD INSP FEE	10,229	13,342	12,000	12,000
001 CERTIFIED SEED INSP FEE	2,400	3,950	2,400	2,400
001 AG WEED CONTROL FEE	18,839	22,583	27,100	27,100
001 AUTOMATION-MICROGRAPHICS FEE	10,161	-2	0	0
001 COUNTY ADMIN SERVICES FEES	171,975	167,911	201,534	597,385
001 WATER SERVICES CHARGES	964	0	0	0
001 FUEL AND OIL DELIVERY	0	0	0	0
001 ASSMT & TAX COLLECTION FEES	81,813	130,125	106,000	406,000
001 AUDITING & ACCOUNTING FEES	393,259	410,054	423,403	473,403
001 LEGAL FEES	114,661	170,693	123,000	127,000
001 TELEPHONE SYSTEM	1,468	0	0	0
001 EQUIPMENT RENTAL	30	30	10	10
001 DP CHARGES	0	0	0	0
001 ELECTION SERVICES	99,372	217,902	11,000	11,000
001 ENGINEERING SERVICES	1,215	0	0	0
001 PLANNING SERVICES	109,515	36,905	65,000	65,000
001 LAND DIVISION FEES	55,950	29,533	26,500	26,500
001 REDEMPTION FEES	29,860	29,078	32,000	32,000
001 SPLIT FEES	74,214	49,050	58,000	58,000
001 OTHER PROFESSIONAL SERVICES	77,146	99,840	99,741	106,741
001 RECREATION SERVICES	0	0	0	0
001 CHILD HEALTH FEES	1,513	1,976	12,000	12,000
001 MENTAL HEALTH INDIGENT PAY	26,675	32,490	16,000	16,000
001 PRIVATE PAY PATIENT	255,249	269,261	264,050	264,050
001 FAMILY PLANNING - HEALTH	1,363	3,324	2,500	2,500
001 MEDICAL CARE-OTHER	48,158	56,650	57,500	31,000
001 INACTIVE	365,254	0	93,600	93,600
001 INSTITUTIONAL CARE	192,095	177,150	153,013	185,013
001 CLERK'S FEE	0	0	102,322	102,322
001 COURT REPORTER FEE	0	0	45,900	45,900
001 DUPLICATING SERVICES	0	0	0	0
001 ADMININISTRATION OVERHEAD	1,025,321	1,252,696	1,080,607	976,017

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SOURCE CLASSIFICATION FUND	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
001 HUMANE SERVICES	43,378	40,345	40,000	40,000
001 INTER-DEPART ADMIN OVERHEAD	63,195	223,459	274,126	274,126
001 LAW ENFORCEMENT SERVICES	692	392	600	600
001 SB 813 COLLECTION FEES	406,369	424,356	420,000	420,000
001 DISPOSAL FEES	0	0	0	0
001 MEDI-CAL SERVICES	111,297	118,535	318,254	318,254
001 MEDICARE SERVICES	2,387	0	0	0
001 REDEVELOPEMENT INCREMENT	2,392,573	3,709,114	4,319,693	4,611,582
001 OTHER CHARGES FOR SERVICES	244,021	258,899	332,102	332,102
004 BUILDING USE FEES	1,804	1,600	2,222	2,222
004 PHOTO/MICROFICHE COPIES	4,736	11,318	4,647	4,647
004 CONTRACT SERVICES	503,250	528,850	578,850	578,850
004 LIBRARY FINES	117,976	127,827	122,892	122,892
004 FILING FEES	-22	0	0	0
004 OTHER PROFESSIONAL SERVICES	480,367	561,452	674,680	766,377
004 REDEVELOPEMENT INCREMENT	82,018	191,279	300,463	159,281
006 REDEVELOPEMENT INCREMENT	24,962	68,580	94,670	97,645
010 REDEVELOPEMENT INCREMENT	3,602	6,553	3,877	3,877
016 LAND DIVISION FEES	0	-325	0	0
016 SPLIT FEES	0	0	0	0
016 OTHER PROFESSIONAL SERVICES	316	0	0	0
016 RECREATION SERVICES	189,440	203,536	219,450	219,450
016 ADMININISTRATION OVERHEAD	1,350	200	200	1,325
016 INTER-DEPART ADMIN OVERHEAD	0	0	10,835	0
016 REDEVELOPEMENT INCREMENT	6,247	13,870	23,500	24,530
016 OTHER CHARGES FOR SERVICES	0	0	0	0
101 PHOTO/MICROFICHE COPIES	4	2	0	0
101 COURT FEES	0	0	0	0
101 EQUIPMENT RENTAL	0	400	600	600
101 ENGINEERING SERVICES	338,970	259,541	200,000	200,000
101 PLANNING SERVICES	232	0	0	0
101 LAND DIVISION FEES	90	1,102	0	0
101 OTHER PROFESSIONAL SERVICES	312	63	0	0
101 ROAD MAINTENANCE SERVICE	339,167	283,114	250,000	250,000
101 ADMININISTRATION OVERHEAD	152,476	43,235	10,000	10,000
101 TIE DOWN FEES	0	7,946	0	0
101 OTHER CHARGES FOR SERVICES	119,302	158,895	192,000	75,000

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SOURCE CLASSIFICATION FUND	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
260 OTHER CHARGES FOR SERVICES	6	6	0	0
307 OTHER CHARGES FOR SERVICES	646	0	0	0
367 OTHER CHARGES FOR SERVICES	3,223	11,067	18,000	18,000
* * * TOTAL * * *	10,990,057	13,457,142	14,343,169	15,538,613
9700 OTHER REVENUE				
001 MISC SALES - TAXABLE	95,933	115,997	124,900	138,900
001 CASH OVERAGE	1,941	3,995	94	94
001 OTHER REVENUE	611,439	3,257,746	3,589,528	3,588,284
001 DONATIONS AND CONTRIBUTIONS	5,083	52,006	56,550	56,550
001 INSURANCE PROCEEDS	0	0	0	0
001 SALE OF CEMETERY LOTS	702	0	0	0
001 NEW/EXPANDED PROGRAMS	57,075	0	0	0
004 CASH OVERAGE	190	345	0	0
004 OTHER REVENUE	644	124,225	1,000	1,000
006 OTHER REVENUE	450	49,911	0	550,000
006 DONATIONS AND CONTRIBUTIONS	0	0	0	0
006 INSURANCE PROCEEDS	30,548	0	0	0
010 OTHER REVENUE	0	0	0	0
016 CASH OVERAGE	13	0	0	0
016 OTHER REVENUE	157	15,882	0	22,485
016 DONATIONS AND CONTRIBUTIONS	3,600	2,800	3,000	3,000
016 NEW/EXPANDED PROGRAMS	0	0	0	0
101 MISC SALES - TAXABLE	0	0	0	0
101 OTHER REVENUE	4,270	170,987	144,414	334,695
101 DONATIONS AND CONTRIBUTIONS	0	0	0	0
101 GAIN(LOSS)-SALE OF FIXED ASSET	0	0	0	0
260 OTHER REVENUE	17,848	5,779	0	0
260 DONATIONS AND CONTRIBUTIONS	0	0	0	62,000
263 OTHER REVENUE	0	6,949	0	0

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SOURCE CLASSIFICATION FUND	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
282 OTHER REVENUE	0	37,275	0	0
302 OTHER REVENUE	414,822	0	0	0
303 OTHER REVENUE	0	0	0	1,523,000
307 OTHER REVENUE	379,243	0	0	0
386 OTHER REVENUE	0	0	0	0
387 OTHER REVENUE	21,306	0	0	0
* * * TOTAL * * *	1,645,264	3,843,897	3,919,486	6,280,008
9800 OTHER FINANCING SOURCES				
001 SALE OF FIXED ASSETS	31,386	0	3,500	3,500
001 LONG-TERM DEBT PROCEEDS	0	0	0	0
001 OPERATING TRANSFERS IN	428,430	953,934	153,587	167,813
004 OPERATING TRANSFERS IN	1,146,117	1,324,514	1,487,373	1,555,993
006 SALE OF FIXED ASSETS	0	0	0	0
006 OPERATING TRANSFERS IN	879,343	664,672	0	939,692
016 OPERATING TRANSFERS IN	0	0	0	14,120
101 SALE OF FIXED ASSETS	29,604	16,330	20,000	20,000
101 OPERATING TRANSFERS IN	153,682	125,657	90,000	0
227 LONG-TERM DEBT PROCEEDS	0	0	0	0
227 OPERATING TRANSFERS IN	37,115	0	0	0
248 LONG-TERM DEBT PROCEEDS	0	0	0	0
260 LONG-TERM DEBT PROCEEDS	15,138,525	0	0	0
260 OPERATING TRANSFERS IN	1,391,000	2,033,350	147,194	147,194
282 OPERATING TRANSFERS IN	24,805	0	0	9,600
298 OPERATING TRANSFERS IN	0	155,947	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 05
ANALYSIS OF FINANCING SOURCES
BY SOURCE BY FUND
BUDGET FOR THE FISCAL YEAR 1990 - 1991

SOURCE CLASSIFICATION FUND	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
302 OPERATING TRANSFERS IN	187,221	795,000	0	0
303 OPERATING TRANSFERS IN	0	2,581,079	3,573,500	1,750,000
304 LONG-TERM DEBT PROCEEDS	870,000	267,299	0	0
304 OPERATING TRANSFERS IN	2,575,250	0	0	0
305 OPERATING TRANSFERS IN	0	0	300,000	300,000
307 OPERATING TRANSFERS IN	894,217	1,134,020	0	0
369 OPERATING TRANSFERS IN	0	0	0	315,306
387 OPERATING TRANSFERS IN	0	33,000	20,000	19,255
* * * TOTAL * * *	23,786,695	10,084,802	5,795,154	5,242,473
TOTAL FINANCING SOURCES	180,725,697	194,504,633	200,661,459	204,800,441

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 05
ANALYSIS OF FINANCING SOURCES BY FUND
BUDGET FOR THE FISCAL YEAR 1990 - 1991

SOURCE CLASSIFICATION BY FUND	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
001 GENERAL	138,346,191	167,558,336	176,422,362	175,608,546
004 COUNTY FREE LIBRARY	4,198,714	4,884,010	5,395,522	5,392,300
006 CAPITAL OUTLAY	2,090,603	2,086,996	1,980,415	4,004,905
010 AVIATION	137,269	158,960	163,000	173,004
012 FISH AND GAME	13,088	20,131	12,800	12,800
016 PARKS AND RECREATION	632,168	774,286	1,286,935	1,610,018
101 TRANSPORTATION DEPARTMENT	6,070,786	6,543,873	6,335,708	6,699,889
215 REVENUE SHARING	9,391	579	0	0
221 SOLANO FINANCING CORP	8,168	381	0	0
227 SOLANO FIN AUTH #3	37,115	0	0	0
248 CAPITAL ASSET HOLDING	267,948	68,846	0	0
260 SOLANO BLDG CORP CAP IMP	20,192,510	2,409,146	152,194	214,194
263 CJ FAC TEMP CONST FUND	585,630	740,029	0	0
264 CRTHSE TEMP CONST FUND	639,766	741,437	0	0
282 STORM/FLOOD LOCAL RELIEF	299,112	48,039	0	9,600
298 DEEDS OF TRUST	0	155,947	0	0
300 SO CO DEBT SVCE FUND	508,001	504,816	492,000	492,000
302 SOLANO FINANCING CORP DBT	607,089	801,052	0	0
303 SOL CTY BLDG CORP DEBT SV	5,290	2,605,484	3,830,500	3,530,000
304 CAPITAL ASSET FINANCING	4,319,900	2,035,398	1,740,000	1,740,000
305 UNFUNDED LIABILITIES	300,000	300,000	300,000	300,000
307 SOL FIN AUTH #3 DEBT SERV	1,282,857	1,146,934	0	0
361 RURAL HEALTH SERVICES	0	632,408	1,679,988	1,176,942
362 COASTAL ENERGY ASST PROG	7,599	6,726	4,947	4,949
364 COMM BLOCK GRANT PROGRAM	61,668	116,592	693,188	693,188
367 CA DEPT OF TRANSP PROJ	82,362	93,088	151,900	203,800
369 DA FAMILY SUPPORT DIVISION	-31	0	0	2,915,051
386 JTPA	346	0	0	0
387 TRAVIS AIRPORT LAND USE PLAN	21,306	71,139	20,000	19,255
388 JTPA	851	0	0	0
TOTAL FINANCING SOURCES	180,725,697	194,504,633	200,661,459	204,800,441

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 6

ANALYSIS OF CURRENT PROPERTY TAXES AND ASSESSED VALUATION

FOR FISCAL YEAR 1990-91

COUNTY FUNDS	CURRENT SECURED PROPERTY TAXES				CURRENT UNSECURED PROPERTY TAXES			
	Apportionment from Countywide Tax Rate	Voter Approved Debt Rate	Voter Approved Debt Amount	Total Secured	Apportionment from Countywide Tax Rate	Voter Approved Debt Rate	Voter Approved Debt Amount	Total Unsecured
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
General	41,205,609			41,205,609	1,603,392			1,603,392
Library	1,673,809			1,673,809	58,968			58,968
ACO	1,534,886			1,534,886	41,696			41,696
Aviation	157,583			157,583	6,154			6,154
Recreation	268,170			268,170	10,468			10,468
Road	358,211			358,211	14,750			14,750
Debt Service		0.0037	460,620	460,620		0.0044	18,500	18,500
TOTAL	45,198,268		460,620	45,658,888	1,735,428		18,500	1,753,928

	COUNTYWIDE TAX BASE				
	SECURED ROLL				
	Locally Assessed	State Assessed	Total Secured	Unsecured Roll	Total Secured and Unsecured
(10)	(11)	(12)	(13)	(14)	(15)
LAND	4,217,479,424	43,288,565	4,260,767,989	34,036,040	4,294,804,029
IMPROVEMENTS	8,833,881,626	538,292,708	9,372,174,334	43,271,010	9,415,445,344
PERSONAL PROPERTY	305,703,572	18,670,437	324,374,009	593,565,057	917,939,066
Total Assessed Valuation	13,357,064,622	600,251,710	13,957,316,332	670,872,107	14,628,188,439
LESS EXEMPTIONS					
Homeowners	387,634,142		387,634,142	466,279	388,100,421
Other	201,952,062		201,952,062	2,613,021	204,565,083
Total Assessed Valuation	12,767,478,418	600,251,710	13,367,730,128	667,792,807	14,035,522,935
LESS ALLOWANCE FOR:					
Delinquencies: (11) 0.25% (12) 0% (13) -% (14) 2.0%	31,918,696		31,918,696	13,355,856	45,274,552
Identify REDEVELOPMENT	2,041,976,777	96,001,733	2,137,978,510	193,581,501	2,331,560,011
(Adjusted Valuation for Estimated Tax Revenue Computation)	10,693,582,945	504,249,977	11,197,832,922	460,855,450	11,658,688,372

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 07
ANALYSIS OF FINANCING REQUIREMENTS
BY FUNCTION AND FUND
BUDGET FOR THE FISCAL YEAR 1990 - 1991

SUMMARIZATION BY FUNCTION	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL	35,463,879	26,685,958	23,001,435	29,400,705
FUNCTION: PUBLIC PROTECTION	43,952,996	49,246,008	55,890,595	57,924,299
FUNCTION: PUBLIC WAYS & FAC	5,678,777	6,530,168	7,993,578	8,546,658
FUNCTION: HEALTH & SANITATION	12,083,031	13,461,072	18,630,239	18,431,437
FUNCTION: PUBLIC ASSISTANCE	67,265,401	75,849,104	84,030,559	83,812,120
FUNCTION: EDUCATION	3,972,605	4,553,386	6,238,912	6,527,509
FUNCTION: REC & CULTURAL SVCES	628,890	738,238	1,191,935	1,472,763
FUNCTION: DEBT SERVICE	8,297,265	6,375,493	7,483,819	7,557,350
TOTAL SPECIFIC FINANCING USES	177,342,844	183,439,427	204,461,072	213,672,841
FUNCTION: CONTINGENCIES	0	0	1,607,939	2,155,083
FUNCTION: RESERVES	0	0	3,634,501	5,014,113
TOTAL FINANCING REQUIREMENTS	177,342,844	183,439,427	209,703,512	220,842,037

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 07
ANALYSIS OF FINANCING REQUIREMENTS
BY FUND
FOR THE FISCAL YEAR 1990 - 1991

SUMMARIZATION BY FUND	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
001 GENERAL	133,729,584	156,636,801	181,422,362	184,603,149
004 COUNTY FREE LIBRARY	3,818,047	4,397,847	6,535,309	6,787,015
006 CAPITAL OUTLAY	1,275,574	2,469,926	3,291,246	5,479,052
010 AVIATION	142,157	158,960	163,000	168,116
012 FISH AND GAME	10,909	10,948	13,400	24,163
016 PARKS AND RECREATION	628,890	738,238	1,191,935	1,656,619
101 TRANSPORTATION DEPARTMENT	5,381,679	6,150,579	7,621,082	8,119,828
215 REVENUE SHARING	219,218	15,687	0	0
221 SOLANO FINANCING CORP	187,221	0	0	0
227 SOLANO FIN AUTH #3	4,110	63	0	0
248 CAPITAL ASSET HOLDING	2,925,250	170	0	0
260 SOLANO BLDG CORP CAP IMP	18,114,828	4,064,573	152,194	1,377,313
261 VSFCD ENGINEERS TR FUND	0	0	0	140,880
263 CJ FAC TEMP CONST FUND	606,356	705,000	0	0
264 CRTHSE TEMP CONST FUND	550,000	710,000	0	0
282 STORM/FLOOD LOCAL RELIEF	967,395	190,779	0	62,219
298 DEEDS OF TRUST	87,730	68,535	0	0
300 SO CO DEBT SVCE FUND	507,854	492,178	492,000	538,829
302 SOLANO FINANCING CORP DBT	722,879	656,235	0	0
303 SOL CTY BLDG CORP DEBT SV	186,099	1,945,905	3,970,709	4,096,484
304 CAPITAL ASSET FINANCING	6,330,619	1,617,301	1,740,000	2,214,190
305 UNFUNDED LIABILITIES	0	44,839	555,161	555,161
307 SOL FIN AUTH #3 DEBT SERV	462,084	1,550,500	0	0
361 RURAL HEALTH SERVICES	0	491,480	1,679,988	1,176,942
362 COASTAL ENERGY ASST PROG	107,649	42,692	10,038	10,038
364 COMM BLOCK GRANT PROGRAM	61,668	116,592	693,188	693,188
367 CA DEPT OF TRANSP PROJ	82,364	93,089	151,900	203,800
369 DA FAMILY SUPPORT DIVISION	1,478	0	0	2,915,051
386 JTPA	210,011	0	0	0
387 TRAVIS AIRPORT LAND USE PLAN	21,191	70,510	20,000	20,000
388 JTPA	0	0	0	0
TOTAL FINANCING REQUIREMENTS	177,342,844	183,439,427	209,703,512	220,842,037

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

COUNTY BUDGET FORM
SCHEDULE 8

STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS

FOR FISCAL YEAR 1990-91

COUNTY FUNDS	Actual 1988-89	Actual 1989-90	Proposed 1990-91	Approved/ Adopted by the Board of Supervisors 1990-91
(1)	(2)	(3)	(4)	(5)
Total Specific Financing Uses (Brought Forward from Schedule 8A)	177,342,844	183,439,427	204,461,072	213,672,841
APPROPRIATION FOR CONTINGENCIES:				
001 General			1,067,104	1,067,104
004 Library			468,777	435,014
010 Aviation			72,058	77,174
016 Parks and Recreation				183,856
260 Solano Bldg Corp - Cap Imp				125,280
303 Solano Co Bldg Corp Debt				125,775
361 Rural Health Services				140,880
Sub-Total Estimated Financing Uses	177,342,844	183,439,427	206,069,011	215,827,924
PROVISIONS FOR RESERVES:				
001 General			2,703,516	3,088,391
004 Library				
012 Fish & Game				7,690
101 Transportation			576,934	577,573
260 Solano Bldg Corp - Cap Imp				416,836
282 Storm/Flood Relief				48,553
300 Solano Co Debt Service				46,829
304 Capital Asset Financing Debt Svce			98,890	573,080
305 Unfunded Liabilities			255,161	255,161
Total Financing Requirements	177,342,844	183,439,427	209,703,512	220,842,037

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 08A
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR OF 1990-1991

FUND AND BUDGET UNITS	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: LEGISLATIVE & ADMIN				
001 BOARD OF SUPERVISORS	377,484	401,834	446,589	446,589
215 ADMINISTRATIVE-GRS	0	0	0	0
001 ADMINISTRATION	568,171	522,242	652,924	751,762
001 GENERAL REVENUE	14,829	0	300,000	300,000
001 EMPLOYEE BENEFITS	0	13,353	200,000	351,016
215 SYSTEMS DEVELOPMENT	219,218	15,687	0	0
* * * ACTIVITY TOTAL * * *	1,179,702	953,116	1,599,513	1,849,367
ACTIVITY: FINANCE				
001 ASSESSOR	1,462,248	1,927,424	2,037,641	2,081,279
001 SUPPLEMENTAL ROLL	410,441	0	0	0
001 AUDITOR-CONTROLLER	1,216,308	1,113,443	1,296,744	1,339,650
001 TAX COLLECTOR	564,982	582,453	678,378	690,378
001 REVENUE AND REIMBURSEMENT	223,117	0	0	0
001 TREASURER	243,117	253,805	311,858	311,858
* * * ACTIVITY TOTAL * * *	4,120,213	3,877,125	4,324,621	4,423,165
ACTIVITY: COUNSEL				
001 COUNTY COUNSEL	912,717	870,861	940,643	955,085
* * * ACTIVITY TOTAL * * *	912,717	870,861	940,643	955,085
ACTIVITY: PERSONNEL				
001 HUMAN RESOURCES	770,369	766,347	892,551	833,182
001 PERSONNEL COBRA	7,827	8,437	0	0
* * * ACTIVITY TOTAL * * *	778,196	774,784	892,551	833,182
ACTIVITY: ELECTIONS				
001 ELECTIONS	613,848	715,326	582,948	582,948
* * * ACTIVITY TOTAL * * *	613,848	715,326	582,948	582,948

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 08A
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR OF 1990-1991

FUND AND BUDGET UNITS	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
ACTIVITY: PLANT ACQUISITION				
006 CAPITAL PROJECTS	1,275,574	2,469,926	3,291,246	5,479,052
215 LAND ACQ & NEW BLDGS FRS	0	0	0	0
260 SOLANO BUILDING CORP	18,114,828	4,064,573	152,194	835,197
248 CAPITAL ASSETS HOLDING	2,925,250	170	0	0
263 CRIMINAL JUSTICE PROJECTS	606,356	705,000	0	0
264 COURTHOUSE TEMP CONSTRUCT	550,000	710,000	0	0
* * * ACTIVITY TOTAL * * *	23,472,008	7,949,669	3,443,440	6,314,249
ACTIVITY: PROMOTION				
001 PROMOTION	0	29,037	16,184	69,184
* * * ACTIVITY TOTAL * * *	0	29,037	16,184	69,184
ACTIVITY: OTHER GENERAL				
001 GENERAL SERVICES	3,301,900	4,114,905	4,882,400	4,989,588
221 SOLANO FINANCING CORP	187,221	0	0	0
227 SOLANO FIN AUTH #3	4,110	63	0	0
001 GENERAL EXPENDITURES	797,284	7,288,592	6,247,495	9,298,297
001 SURVEYOR/ENGINEER	96,680	112,480	71,640	85,640
* * * ACTIVITY TOTAL * * *	4,387,195	11,516,040	11,201,535	14,373,525
. . . FUNCTION TOTAL . . .	35,463,879	26,685,958	23,001,435	29,400,705
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: JUDICIAL				
001 COUNTY CLERK	705,163	764,455	826,817	840,699
001 C M F CASES	703,316	371,108	771,470	771,470
001 VALLEJO-BENICIA MUNI COURT	1,830,577	2,072,019	2,267,126	2,392,315
001 CAPITAL CASES - 987.9 PC	0	62	0	50,000
001 SUPERIOR COURT	2,048,859	2,885,452	3,031,850	3,046,503
001 NORTHERN SOLANO MUNI COURT	2,627,707	2,973,709	3,162,720	3,160,335
001 NSJD NET	16,308	-32	0	0
001 COURT APPOINTED ATTORNEYS	409,210	543,891	400,000	400,000
001 RIO VISTA JUSTICE COURT	66,710	0	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 08A
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR OF 1990-1991

FUND AND BUDGET UNITS	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
001 GRAND JURY	11,587	14,851	15,689	18,689
001 DISTRICT ATTORNEY	3,595,771	3,954,075	4,423,243	4,571,540
001 DISTRICT ATTORNEY FAMILY SPT	1,951,040	1,922,150	2,559,745	0
369 DISTRICT ATTORNEY FAMILY SPT	0	0	0	2,915,051
001 PUBLIC DEFENDER	1,323,459	2,678,099	3,090,734	3,161,577
001 PUBLIC DEFENDER CONFLICTS OFFI	0	199,629	516,471	531,271
001 VALLEJO DEFENDER	1,129,119	-863	0	0
* * * ACTIVITY TOTAL * * *	16,418,826	18,378,605	21,065,865	21,859,450
ACTIVITY: POLICE PROTECTION				
001 SHERIFF	15,118,862	17,575,004	19,596,047	20,367,274
001 MARSHAL	487,401	514,237	555,206	575,323
* * * ACTIVITY TOTAL * * *	15,606,263	18,089,241	20,151,253	20,942,597
ACTIVITY: DETENTION & CORRECT				
001 PROBATION	6,707,752	7,407,664	7,771,659	7,871,934
* * * ACTIVITY TOTAL * * *	6,707,752	7,407,664	7,771,659	7,871,934
ACTIVITY: PROTECTION & INSPECT				
001 AGRICULTURAL COMMISSIONER	1,417,082	1,403,322	1,597,484	1,613,011
* * * ACTIVITY TOTAL * * *	1,417,082	1,403,322	1,597,484	1,613,011
ACTIVITY: OTHER PROTECTION				
001 PUBLIC GUARDIAN	33,629	140,864	197,054	183,846
001 CORONER & PUBLIC ADMINISTRATOR	493,150	547,967	594,367	599,367
001 RECORDER	450,381	456,743	596,375	609,375
001 ENVIRONMENTAL MANAGEMENT	1,765,936	1,664,246	2,375,759	2,420,830
001 EMERGENCY SERVICES	217,636	112,620	132,449	241,646
* * * ACTIVITY TOTAL * * *	2,960,732	2,922,440	3,896,004	4,055,064
ACTIVITY: HOSPITAL CARE				
001 INSTITUTIONAL SERVICES	842,341	1,044,736	1,408,330	1,582,243

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 08A
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR OF 1990-1991

FUND AND BUDGET UNITS	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
* * * ACTIVITY TOTAL * * *	842,341	1,044,736	1,408,330	1,582,243
. . . FUNCTION TOTAL . . .	43,952,996	49,246,008	55,890,595	57,924,299
FUNCTION: PUBLIC WAYS & FAC				
ACTIVITY: OTHER PROTECTION				
012 FISH & GAME	10,909	10,948	13,400	16,473
* * * ACTIVITY TOTAL * * *	10,909	10,948	13,400	16,473
ACTIVITY: PUBLIC WAYS				
101 TRANSPORTATION DEPARTMENT	5,381,679	6,150,579	7,044,148	7,542,255
367 RIDESHARING PROGRAM	82,364	93,089	151,900	203,800
364 COMMUNITY BLK GRANT PROGRAM	61,668	116,592	693,188	693,188
* * * ACTIVITY TOTAL * * *	5,525,711	6,360,260	7,889,236	8,439,243
ACTIVITY: TRANSPORT/TERMINALS				
010 AVIATION	142,157	158,960	90,942	90,942
* * * ACTIVITY TOTAL * * *	142,157	158,960	90,942	90,942
. . . FUNCTION TOTAL . . .	5,678,777	6,530,168	7,993,578	8,546,658
FUNCTION: HEALTH & SANITATION				
ACTIVITY: HEALTH				
001 HEALTH	4,646,364	5,088,885	6,231,753	7,011,917
361 RURAL HEALTH SERVICES	0	491,480	1,679,988	1,176,942
001 MENTAL HEALTH	7,436,667	7,880,707	10,718,498	10,242,578
* * * ACTIVITY TOTAL * * *	12,083,031	13,461,072	18,630,239	18,431,437
. . . FUNCTION TOTAL . . .	12,083,031	13,461,072	18,630,239	18,431,437
FUNCTION: PUBLIC ASSISTANCE				

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 08A
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR OF 1990-1991

FUND AND BUDGET UNITS	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
ACTIVITY: OTHER PROTECTION				
362 COASTAL ENERGY ASST PROG	107,649	42,692	10,038	10,038
* * * ACTIVITY TOTAL * * *	107,649	42,692	10,038	10,038
ACTIVITY: ADMINISTRATION				
001 WELFARE	65,397,739	74,936,760	83,393,027	83,160,922
001 SENIOR PROGRAMS	24,577	24,577	24,577	24,577
001 CHILD ABUSE PREV.	191,787	202,945	191,713	191,713
* * * ACTIVITY TOTAL * * *	65,614,103	75,164,282	83,609,317	83,377,212
ACTIVITY: GENERAL RELIEF				
001 IND BURIAL VETS CEM CARE	7,276	9,228	10,000	10,000
* * * ACTIVITY TOTAL * * *	7,276	9,228	10,000	10,000
ACTIVITY: VETERANS' SERVICES				
001 VETERANS SERVICE	164,035	164,529	185,287	185,287
* * * ACTIVITY TOTAL * * *	164,035	164,529	185,287	185,287
ACTIVITY: OTHER ASSISTANCE				
001 G A WORK PROJECT	173,741	207,084	195,917	195,917
388 JTPA	0	0	0	0
387 TRAVIS AIRPORT LAND USE PLAN	21,191	70,510	20,000	20,000
282 STORM/FLOOD LOCAL RELIEF	967,395	190,779	0	13,666
386 PIC	210,011	0	0	0
* * * ACTIVITY TOTAL * * *	1,372,338	468,373	215,917	229,583
. . . FUNCTION TOTAL . . .	67,265,401	75,849,104	84,030,559	83,812,120
FUNCTION: EDUCATION				
ACTIVITY: LIBRARY SERVICES				

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 08A
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR OF 1990-1991

FUND AND BUDGET UNITS	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
001 LIBRARY GENERAL FUND SHARE	66,418	69,857	75,450	75,450
004 LIBRARY	3,818,047	4,397,847	6,066,532	6,352,001
* * * ACTIVITY TOTAL * * *	3,884,465	4,467,704	6,141,982	6,427,451
ACTIVITY: AGRICULTURAL EDU				
001 COOPERATIVE EXT SVCE	86,662	85,682	96,930	100,058
* * * ACTIVITY TOTAL * * *	86,662	85,682	96,930	100,058
ACTIVITY: CULTURAL SERVICES				
369 ARTS ALLIANCE	1,478	0	0	0
* * * ACTIVITY TOTAL * * *	1,478	0	0	0
. . . FUNCTION TOTAL . . .	3,972,605	4,553,386	6,238,912	6,527,509
FUNCTION: REC & CULTURAL SVCES				
ACTIVITY: RECREATION FAC				
016 PARKS & RECREATION	461,567	482,253	565,535	547,676
016 PARKS CAPITAL PROJECTS	167,323	255,985	626,400	925,087
* * * ACTIVITY TOTAL * * *	628,890	738,238	1,191,935	1,472,763
. . . FUNCTION TOTAL . . .	628,890	738,238	1,191,935	1,472,763
FUNCTION: DEBT SERVICE				
ACTIVITY: OTHER GENERAL				
001 GENERAL FUND OTHER	0	0	1,080,000	1,153,531
* * * ACTIVITY TOTAL * * *	0	0	1,080,000	1,153,531
ACTIVITY: RETIRE-L/TERM DEBT				
300 DEBT SERVICE	507,854	492,178	492,000	492,000
305 UNFUNDED LIABILITIES	0	44,839	300,000	300,000

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 08A
SCHEDULE OF COUNTY SPECIFIC FINANCING
USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY
BUDGET FOR THE FISCAL YEAR OF 1990-1991

FUND AND BUDGET UNITS	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
302 CEN SOL FIN AUTH	722,879	656,235	0	0
303 SOL CTY BLDG CORP DEBT SV	186,099	1,945,905	3,970,709	3,970,709
304 CAP ASSETS FIN-DEBT SVCE	6,330,619	1,617,301	1,641,110	1,641,110
307 SOL FIN AUTH #3 DEBT SERV	462,084	1,550,500	0	0
298 DEEDS OF TRUST	87,730	68,535	0	0
* * * ACTIVITY TOTAL * * *	8,297,265	6,375,493	6,403,819	6,403,819
. . . FUNCTION TOTAL . . .	8,297,265	6,375,493	7,483,819	7,557,350
TOTAL SPECIFIC FINANCING USES	177,342,844	183,439,427	204,461,072	213,672,841

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 08A
SCHEDULE OF COUNTY SPECIFIC FINANCING
BY FUND
BUDGET FOR FISCAL YEAR OF 1990 - 1991

SUMMARIZATION BY FUND	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
001 GENERAL	133,729,584	156,636,801	177,651,742	180,447,654
004 COUNTY FREE LIBRARY	3,818,047	4,397,847	6,066,532	6,352,001
006 CAPITAL OUTLAY	1,275,574	2,469,926	3,291,246	5,479,052
010 AVIATION	142,157	158,960	90,942	90,942
012 FISH AND GAME	10,909	10,948	13,400	16,473
016 PARKS AND RECREATION	628,890	738,238	1,191,935	1,472,763
101 TRANSPORTATION DEPARTMENT	5,381,679	6,150,579	7,044,148	7,542,255
215 REVENUE SHARING	219,218	15,687	0	0
221 SOLANO FINANCING CORP	187,221	0	0	0
227 SOLANO FIN AUTH #3	4,110	63	0	0
248 CAPITAL ASSET HOLDING	2,925,250	170	0	0
260 SOLANO BLDG CORP CAP IMP	18,114,828	4,064,573	152,194	835,197
263 CJ FAC TEMP CONST FUND	606,356	705,000	0	0
264 CRTHSE TEMP CONST FUND	550,000	710,000	0	0
282 STORM/FLOOD LOCAL RELIEF	967,395	190,779	0	13,666
298 DEEDS OF TRUST	87,730	68,535	0	0
300 SO CO DEBT SVCE FUND	507,854	492,178	492,000	492,000
302 SOLANO FINANCING CORP DBT	722,879	656,235	0	0
303 SOL CTY BLDG CORP DEBT SV	186,099	1,945,905	3,970,709	3,970,709
304 CAPITAL ASSET FINANCING	6,330,619	1,617,301	1,641,110	1,641,110
305 UNFUNDED LIABILITIES	0	44,839	300,000	300,000
307 SOL FIN AUTH #3 DEBT SERV	462,084	1,550,500	0	0
361 RURAL HEALTH SERVICES	0	491,480	1,679,988	1,176,942
362 COASTAL ENERGY ASST PROG	107,649	42,692	10,038	10,038
364 COMM BLOCK GRANT PROGRAM	61,668	116,592	693,188	693,188
367 CA DEPT OF TRANSP PROJ	82,364	93,089	151,900	203,800
369 DA FAMILY SUPPORT DIVISION	1,478	0	0	2,915,051
386 JTPA	210,011	0	0	0
387 TRAVIS AIRPORT LAND USE PLAN	21,191	70,510	20,000	20,000
388 JTPA	0	0	0	0
TOTAL SPECIFIC FINANCING USES	177,342,844	183,439,427	204,461,072	213,672,841

GENERAL GOVERNMENT

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: LEGISLATIVE & ADMIN				
001 1000 BOARD OF SUPERVISORS				
9600 CHARGES FOR CURRENT SERVICES	6,525	0	0	0
9700 OTHER REVENUE	0	0	0	0
REVENUE	6,525	0	0	0
1000 SALARIES AND EMPLOYEE BENEFITS	309,018	318,186	348,615	348,615
2000 SERVICES AND SUPPLIES	63,426	82,966	97,974	97,974
3000 OTHER CHARGES	5,040	0	0	0
4003 F/A EQUIPMENT	0	682	0	0
EXPENSE	377,484	401,834	446,589	446,589
*** NET COST ***	-370,959	-401,834	-446,589	-446,589

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: LEGISLATIVE & ADMIN				
215 1030 ADMINISTRATIVE-GRS				
9400 REVENUE FROM USE OF MONEY/PROP	9,391	579	0	0
9502 INTERGOVERNMENTAL REV FEDERAL	0	0	0	0
REVENUE	9,391	579	0	0
2000 SERVICES AND SUPPLIES	0	0	0	0
3000 OTHER CHARGES	0	0	0	0
5000 OTHER FINANCING USES	0	0	0	0
EXPENSE	0	0	0	0
*** NET COST ***	9,391	579	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: LEGISLATIVE & ADMIN				
001 1100 ADMINISTRATION				
9000 TAXES	0	0	0	0
9400 REVENUE FROM USE OF MONEY/PROP	0	0	0	0
9501 INTERGOVERNMENTAL REV STATE	0	0	0	0
9503 INTERGOVERNMENTAL REV OTHER	0	0	0	0
9600 CHARGES FOR CURRENT SERVICES	128,564	163,524	64,301	55,747
9700 OTHER REVENUE	11	0	0	0
REVENUE	128,575	163,524	64,301	55,747
1000 SALARIES AND EMPLOYEE BENEFITS	423,688	428,978	530,688	618,933
2000 SERVICES AND SUPPLIES	124,642	93,264	101,411	107,674
3000 OTHER CHARGES	5,369	0	0	0
4003 F/A EQUIPMENT	14,472	0	20,825	25,155
7000 INTRA-FUND TRANSFERS	0	0	0	0
EXPENSE	568,171	522,242	652,924	751,762
*** NET COST ***	-439,596	-358,718	-588,623	-696,015

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: LEGISLATIVE & ADMIN				
001 1101 GENERAL REVENUE				
9000 TAXES	37,100,135	42,965,738	43,980,074	46,438,840
9200 LICENSES,PERMITS AND FRANCHISE	154,535	178,184	174,000	174,000
9400 REVENUE FROM USE OF MONEY/PROP	1,669,115	2,860,053	1,606,000	1,606,000
9501 INTERGOVERNMENTAL REV STATE	13,919,557	17,757,028	16,810,453	16,659,459
9502 INTERGOVERNMENTAL REV FEDERAL	0	0	0	0
9600 CHARGES FOR CURRENT SERVICES	2,397,780	4,056,351	4,744,693	5,312,433
9700 OTHER REVENUE	31,254	2,399,754	2,524,140	1,966,922
9800 OTHER FINANCING SOURCES	311,602	0	0	0
REVENUE	55,583,978	70,217,108	69,839,360	72,157,654
1000 SALARIES AND EMPLOYEE BENEFITS	0	0	0	0
2000 SERVICES AND SUPPLIES	0	0	0	0
3000 OTHER CHARGES	14,829	0	0	0
5000 OTHER FINANCING USES	0	0	300,000	300,000
EXPENSE	14,829	0	300,000	300,000
*** NET COST ***	55,569,149	70,217,108	69,539,360	71,857,654

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: LEGISLATIVE & ADMIN				
001 1103 EMPLOYEE BENEFITS				
2000 SERVICES AND SUPPLIES	0	13,353	200,000	276,739
4003 F/A EQUIPMENT	0	0	0	74,277
EXPENSE	0	13,353	200,000	351,016
*** NET COST ***	0	-13,353	-200,000	-351,016

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: LEGISLATIVE & ADMIN				
215 1105 SYSTEMS DEVELOPMENT				
2000 SERVICES AND SUPPLIES	219,218	15,687	0	0
EXPENSE	219,218	15,687	0	0
*** NET COST ***	-219,218	-15,687	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: FINANCE				
001 1150 ASSESSOR				
9501 INTERGOVERNMENTAL REV STATE	0	8,711	0	0
9600 CHARGES FOR CURRENT SERVICES	458	298,530	1,000	296,848
9700 OTHER REVENUE	33,266	40,386	32,100	32,100
9800 OTHER FINANCING SOURCES	0	6,704	0	0
REVENUE	33,724	354,331	33,100	328,948
1000 SALARIES AND EMPLOYEE BENEFITS	1,280,946	1,453,400	1,571,683	1,621,363
2000 SERVICES AND SUPPLIES	367,321	427,239	451,671	452,671
3000 OTHER CHARGES	12,324	1	0	0
4003 F/A EQUIPMENT	0	57,034	14,287	7,245
5000 OTHER FINANCING USES	0	0	0	0
7000 INTRA-FUND TRANSFERS	-198,343	-10,250	0	0
EXPENSE	1,462,248	1,927,424	2,037,641	2,081,279
*** NET COST ***	-1,428,524	-1,573,093	-2,004,541	-1,752,331

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: FINANCE				
001 1160 SUPPLEMENTAL ROLL				
9000 TAXES	4,675	0	0	0
9501 INTERGOVERNMENTAL REV STATE	0	0	0	0
9600 CHARGES FOR CURRENT SERVICES	406,369	0	0	0
REVENUE	411,044	0	0	0
1000 SALARIES AND EMPLOYEE BENEFITS	0	0	0	0
2000 SERVICES AND SUPPLIES	225,946	0	0	0
3000 OTHER CHARGES	43,388	0	0	0
7000 INTRA-FUND TRANSFERS	141,107	0	0	0
EXPENSE	410,441	0	0	0
*** NET COST ***	603	0	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: FINANCE				
001 1200 AUDITOR-CONTROLLER				
9000 TAXES	734	989	0	0
9300 FINES,FORFEITURES AND PENALTIE	0	0	0	0
9400 REVENUE FROM USE OF MONEY/PROP	2	47	0	0
9501 INTERGOVERNMENTAL REV STATE	0	6,607	0	0
9600 CHARGES FOR CURRENT SERVICES	512,084	592,975	625,775	711,208
9700 OTHER REVENUE	18,308	3,731	0	0
9800 OTHER FINANCING SOURCES	0	4,520	0	0
REVENUE	531,128	608,869	625,775	711,208
1000 SALARIES AND EMPLOYEE BENEFITS	818,289	887,449	988,003	1,027,628
2000 SERVICES AND SUPPLIES	426,042	213,653	244,391	247,672
3000 OTHER CHARGES	4,603	0	0	0
4003 F/A EQUIPMENT	0	12,341	64,350	64,350
7000 INTRA-FUND TRANSFERS	-32,626	0	0	0
EXPENSE	1,216,308	1,113,443	1,296,744	1,339,650
*** NET COST ***	-685,180	-504,574	-670,969	-628,442

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: FINANCE				
001 1310 TAX COLLECTOR				
9000 TAXES	1,047	943	1,000	1,000
9200 LICENSES,PERMITS AND FRANCHISE	15,584	15,620	24,900	24,900
9300 FINES,FORFEITURES AND PENALTIE	0	0	300	300
9501 INTERGOVERNMENTAL REV STATE	0	3,657	0	0
9600 CHARGES FOR CURRENT SERVICES	4,123	83,281	34,834	110,560
9700 OTHER REVENUE	-4,694	75	1,000	1,000
9800 OTHER FINANCING SOURCES	0	520	0	0
REVENUE	16,060	104,096	62,034	137,760
1000 SALARIES AND EMPLOYEE BENEFITS	390,682	400,581	470,906	470,906
2000 SERVICES AND SUPPLIES	191,995	181,349	206,272	206,272
3000 OTHER CHARGES	10,948	523	0	0
4003 F/A EQUIPMENT	7,101	0	1,200	13,200
7000 INTRA-FUND TRANSFERS	-35,744	0	0	0
EXPENSE	564,982	582,453	678,378	690,378
*** NET COST ***	-548,922	-478,357	-616,344	-552,618

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: FINANCE				
001 1330 REVENUE AND REIMBURSEMENT				
9300 FINES,FORFEITURES AND PENALTIE	0	0	0	0
9600 CHARGES FOR CURRENT SERVICES	5,251	0	0	0
9700 OTHER REVENUE	130	0	0	0
REVENUE	5,381	0	0	0
1000 SALARIES AND EMPLOYEE BENEFITS	186,850	0	0	0
2000 SERVICES AND SUPPLIES	31,527	0	0	0
3000 OTHER CHARGES	4,740	0	0	0
4003 F/A EQUIPMENT	0	0	0	0
EXPENSE	223,117	0	0	0
*** NET COST ***	-217,736	0	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: FINANCE				
001 1350 TREASURER				
9400 REVENUE FROM USE OF MONEY/PROP	0	0	0	0
9600 CHARGES FOR CURRENT SERVICES	294,692	321,595	290,658	290,658
9700 OTHER REVENUE	355	13,414	0	0
9800 OTHER FINANCING SOURCES	0	2,218	0	0
REVENUE	295,047	337,227	290,658	290,658
1000 SALARIES AND EMPLOYEE BENEFITS	143,995	143,376	166,589	166,589
2000 SERVICES AND SUPPLIES	95,702	110,429	127,069	127,069
3000 OTHER CHARGES	3,420	0	0	0
4003 F/A EQUIPMENT	0	0	18,200	18,200
EXPENSE	243,117	253,805	311,858	311,858
*** NET COST ***	51,930	83,422	-21,200	-21,200

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: COUNSEL				
001 1400 COUNTY COUNSEL				
9600 CHARGES FOR CURRENT SERVICES	151,894	169,140	175,189	110,729
9700 OTHER REVENUE	80,601	0	0	20,000
REVENUE	232,495	169,140	175,189	130,729
1000 SALARIES AND EMPLOYEE BENEFITS	832,631	748,627	839,824	829,283
2000 SERVICES AND SUPPLIES	78,326	117,557	100,819	125,802
3000 OTHER CHARGES	3,635	0	0	0
4003 F/A EQUIPMENT	0	4,677	0	0
7000 INTRA-FUND TRANSFERS	-1,875	0	0	0
EXPENSE	912,717	870,861	940,643	955,085
*** NET COST ***	-680,222	-701,721	-765,454	-824,356

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: PERSONNEL				
001 1500 HUMAN RESOURCES				
9501 INTERGOVERNMENTAL REV STATE	0	175	0	0
9600 CHARGES FOR CURRENT SERVICES	156,712	189,400	148,242	140,927
9700 OTHER REVENUE	0	0	0	0
REVENUE	156,712	189,575	148,242	140,927
1000 SALARIES AND EMPLOYEE BENEFITS	577,742	612,801	692,568	634,742
2000 SERVICES AND SUPPLIES	182,899	152,288	176,383	176,840
3000 OTHER CHARGES	9,179	0	0	0
4003 F/A EQUIPMENT	549	1,258	23,600	21,600
EXPENSE	770,369	766,347	892,551	833,182
*** NET COST ***	-613,657	-576,772	-744,309	-692,255

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: PERSONNEL				
001 1509 PERSONNEL COBRA				
9600 CHARGES FOR CURRENT SERVICES	1,003	942	0	0
REVENUE	1,003	942	0	0
1000 SALARIES AND EMPLOYEE BENEFITS	7,348	8,431	0	0
2000 SERVICES AND SUPPLIES	1	6	0	0
3000 OTHER CHARGES	478	0	0	0
EXPENSE	7,827	8,437	0	0
*** NET COST ***	-6,824	-7,495	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: ELECTIONS				
001 1550 ELECTIONS				
9501 INTERGOVERNMENTAL REV STATE	43,016	26,564	35,000	1,000
9600 CHARGES FOR CURRENT SERVICES	106,548	244,872	15,000	15,000
9700 OTHER REVENUE	91	0	0	0
REVENUE	149,655	271,436	50,000	16,000
1000 SALARIES AND EMPLOYEE BENEFITS	242,752	272,623	287,514	287,514
2000 SERVICES AND SUPPLIES	348,139	403,545	278,329	278,329
3000 OTHER CHARGES	22,957	0	0	0
4003 F/A EQUIPMENT	0	39,158	17,105	17,105
EXPENSE	613,848	715,326	582,948	582,948
*** NET COST ***	-464,193	-443,890	-532,948	-566,948

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: PLANT ACQUISITION				
006 1700 CAPITAL PROJECTS				
9000 TAXES	870,387	996,761	1,066,010	1,109,838
9400 REVENUE FROM USE OF MONEY/PROP	99,741	79,776	35,000	35,000
9501 INTERGOVERNMENTAL REV STATE	185,172	227,296	784,735	1,272,730
9600 CHARGES FOR CURRENT SERVICES	24,962	68,580	94,670	97,645
9700 OTHER REVENUE	30,998	49,911	0	550,000
9800 OTHER FINANCING SOURCES	879,343	664,672	0	939,692
REVENUE	2,090,603	2,086,996	1,980,415	4,004,905
2000 SERVICES AND SUPPLIES	-26,786	4,800	0	0
3000 OTHER CHARGES	6,031	0	17,063	0
4001 F/A LAND	0	0	0	0
4002 F/A BLDGS AND IMPRMTS	892,607	1,173,357	2,198,491	4,703,360
4003 F/A EQUIPMENT	3,722	0	0	0
5000 OTHER FINANCING USES	400,000	1,291,769	1,075,692	775,692
EXPENSE	1,275,574	2,469,926	3,291,246	5,479,052
*** NET COST ***	815,029	-382,930	-1,310,831	-1,474,147

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: PLANT ACQUISITION				
260 1780 SOLANO BUILDING CORP				
9400 REVENUE FROM USE OF MONEY/PROP	181,860	369,490	5,000	5,000
9501 INTERGOVERNMENTAL REV STATE	3,463,271	521	0	0
9600 CHARGES FOR CURRENT SERVICES	6	6	0	0
9700 OTHER REVENUE	17,848	5,779	0	62,000
9800 OTHER FINANCING SOURCES	16,529,525	2,033,350	147,194	147,194
REVENUE	20,192,510	2,409,146	152,194	214,194
1000 SALARIES AND EMPLOYEE BENEFITS	102,801	0	0	0
2000 SERVICES AND SUPPLIES	183,509	21,348	13,000	13,000
3000 OTHER CHARGES	5,114	93,774	33,502	33,502
4001 F/A LAND	0	0	0	0
4002 F/A BLDGS AND IMPRMTS	17,355,487	3,652,449	105,692	788,695
4003 F/A EQUIPMENT	415,817	285,002	0	0
5000 OTHER FINANCING USES	52,100	12,000	0	0
EXPENSE	18,114,828	4,064,573	152,194	835,197
*** NET COST ***	2,077,682	-1,655,427	0	-621,003

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: PLANT ACQUISITION				
248 1800 CAPITAL ASSETS HOLDING				
9400 REVENUE FROM USE OF MONEY/PROP	267,948	68,846	0	0
9800 OTHER FINANCING SOURCES	0	0	0	0
REVENUE	267,948	68,846	0	0
2000 SERVICES AND SUPPLIES	0	170	0	0
5000 OTHER FINANCING USES	2,925,250	0	0	0
EXPENSE	2,925,250	170	0	0
*** NET COST ***	-2,657,302	68,676	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: PLANT ACQUISITION				
263 2150 CRIMINAL JUSTICE PROJECTS				
9300 FINES,FORFEITURES AND PENALTIE	558,991	717,261	0	0
9400 REVENUE FROM USE OF MONEY/PROP	26,639	15,819	0	0
9700 OTHER REVENUE	0	6,949	0	0
REVENUE	585,630	740,029	0	0
1000 SALARIES AND EMPLOYEE BENEFITS	0	0	0	0
2000 SERVICES AND SUPPLIES	1,356	0	0	0
3000 OTHER CHARGES	5,000	0	0	0
4002 F/A BLDGS AND IMPRMTS	0	0	0	0
5000 OTHER FINANCING USES	600,000	705,000	0	0
EXPENSE	606,356	705,000	0	0
*** NET COST ***	-20,726	35,029	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: PLANT ACQUISITION				
264 2155 COURTHOUSE TEMP CONSTRUCT				
9300 FINES,FORFEITURES AND PENALTIE	617,735	724,736	0	0
9400 REVENUE FROM USE OF MONEY/PROP	22,031	16,701	0	0
REVENUE	639,766	741,437	0	0
2000 SERVICES AND SUPPLIES	0	0	0	0
3000 OTHER CHARGES	0	0	0	0
4002 F/A BLDGS AND IMPRMTS	0	0	0	0
4003 F/A EQUIPMENT	0	0	0	0
5000 OTHER FINANCING USES	550,000	710,000	0	0
EXPENSE	550,000	710,000	0	0
*** NET COST ***	89,766	31,437	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: PROMOTION				
001 1750 PROMOTION				
9501 INTERGOVERNMENTAL REV STATE	500	0	0	0
REVENUE	500	0	0	0
2000 SERVICES AND SUPPLIES	0	29,037	5,000	55,000
3000 OTHER CHARGES	0	0	11,184	14,184
EXPENSE	0	29,037	16,184	69,184
*** NET COST ***	500	-29,037	-16,184	-69,184

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: OTHER GENERAL				
001 1117 GENERAL SERVICES				
9400 REVENUE FROM USE OF MONEY/PROP	8,379	11,058	7,600	7,600
9501 INTERGOVERNMENTAL REV STATE	0	0	0	0
9600 CHARGES FOR CURRENT SERVICES	472,949	804,359	700,911	689,643
9700 OTHER REVENUE	2,213	49,717	50,000	50,000
9800 OTHER FINANCING SOURCES	55,170	0	3,500	3,500
REVENUE	538,711	865,134	762,011	750,743
1000 SALARIES AND EMPLOYEE BENEFITS	1,604,607	2,007,278	2,346,582	2,393,040
2000 SERVICES AND SUPPLIES	2,227,006	2,773,680	3,147,304	3,208,034
3000 OTHER CHARGES	56,849	315	22,283	22,283
4002 F/A BLDGS AND IMPRMTS	0	7,500	0	0
4003 F/A EQUIPMENT	16,465	17,993	33,405	33,405
5000 OTHER FINANCING USES	0	0	14,120	14,120
7000 INTRA-FUND TRANSFERS	-603,027	-691,861	-681,294	-681,294
EXPENSE	3,301,900	4,114,905	4,882,400	4,989,588
*** NET COST ***	-2,763,189	-3,249,771	-4,120,389	-4,238,845

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: OTHER GENERAL				
221 1802 SOLANO FINANCING CORP				
9400 REVENUE FROM USE OF MONEY/PROP	8,168	381	0	0
REVENUE	8,168	381	0	0
3000 OTHER CHARGES	187,221	0	0	0
4003 F/A EQUIPMENT	0	0	0	0
EXPENSE	187,221	0	0	0
*** NET COST ***	-179,053	381	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: OTHER GENERAL				
227 1803 SOLANO FIN AUTH #3				
9400 REVENUE FROM USE OF MONEY/PROP	0	0	0	0
9800 OTHER FINANCING SOURCES	37,115	0	0	0
REVENUE	37,115	0	0	0
3000 OTHER CHARGES	4,110	63	0	0
4002 F/A BLDGS AND IMPRMTS	0	0	0	0
4003 F/A EQUIPMENT	0	0	0	0
EXPENSE	4,110	63	0	0
*** NET COST ***	33,005	-63	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: OTHER GENERAL				
001 1903 GENERAL EXPENDITURES				
9800 OTHER FINANCING SOURCES	0	815,996	0	0
REVENUE	0	815,996	0	0
1000 SALARIES AND EMPLOYEE BENEFITS	0	0	0	0
2000 SERVICES AND SUPPLIES	797,284	2,533,274	4,904,993	5,925,068
3000 OTHER CHARGES	0	0	0	0
4002 F/A BLDGS AND IMPRMTS	0	0	0	0
4003 F/A EQUIPMENT	0	8,598	1,201,000	1,504,000
5000 OTHER FINANCING USES	0	4,746,720	141,502	1,869,229
EXPENSE	797,284	7,288,592	6,247,495	9,298,297
*** NET COST ***	-797,284	-6,472,596	-6,247,495	-9,298,297

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: GENERAL				
ACTIVITY: OTHER GENERAL				
001 1904 SURVEYOR/ENGINEER				
9200 LICENSES,PERMITS AND FRANCHISE	24,865	31,665	17,000	17,000
9600 CHARGES FOR CURRENT SERVICES	41,668	31,388	39,500	39,500
9700 OTHER REVENUE	14,777	14,417	0	14,000
REVENUE	81,310	77,470	56,500	70,500
2000 SERVICES AND SUPPLIES	96,680	112,480	71,640	85,640
EXPENSE	96,680	112,480	71,640	85,640
*** NET COST ***	-15,370	-35,010	-15,140	-15,140

PUBLIC PROTECTION

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: JUDICIAL				
001 1050 COUNTY CLERK				
9200 LICENSES,PERMITS AND FRANCHISE	16,169	20,775	9,400	9,400
9300 FINES,FORFEITURES AND PENALTIE	560	270	0	0
9501 INTERGOVERNMENTAL REV STATE	24,971	55,858	42,000	42,000
9502 INTERGOVERNMENTAL REV FEDERAL	35,988	51,687	30,000	30,000
9600 CHARGES FOR CURRENT SERVICES	665,518	792,528	692,066	692,066
9700 OTHER REVENUE	143	2,108	5,210	5,210
9800 OTHER FINANCING SOURCES	0	457	0	0
REVENUE	743,349	923,683	778,676	778,676
1000 SALARIES AND EMPLOYEE BENEFITS	598,495	688,183	726,307	725,892
2000 SERVICES AND SUPPLIES	97,427	73,322	93,760	93,057
3000 OTHER CHARGES	9,241	-11	50	50
4003 F/A EQUIPMENT	0	2,961	6,700	21,700
EXPENSE	705,163	764,455	826,817	840,699
*** NET COST ***	38,186	159,228	-48,141	-62,023

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: JUDICIAL				
001 2001 C M F CASES				
9501 INTERGOVERNMENTAL REV STATE	926,529	673,016	771,470	771,470
9700 OTHER REVENUE	0	0	0	0
REVENUE	926,529	673,016	771,470	771,470
2000 SERVICES AND SUPPLIES	703,316	371,108	771,470	771,470
4003 F/A EQUIPMENT	0	0	0	0
EXPENSE	703,316	371,108	771,470	771,470
*** NET COST ***	223,213	301,908	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: JUDICIAL				
001 2050 VALLEJO-BENICIA MUNI COURT				
9300 FINES,FORFEITURES AND PENALTIE	216,774	360,555	265,052	265,052
9501 INTERGOVERNMENTAL REV STATE	26,743	391,482	417,760	360,356
9600 CHARGES FOR CURRENT SERVICES	291,978	232,038	343,859	431,859
9700 OTHER REVENUE	45,046	47,127	40,219	40,219
9800 OTHER FINANCING SOURCES	0	6,677	0	0
REVENUE	580,541	1,037,879	1,066,890	1,097,486
1000 SALARIES AND EMPLOYEE BENEFITS	1,374,210	1,670,357	1,884,236	2,028,823
2000 SERVICES AND SUPPLIES	440,670	300,792	351,252	359,902
3000 OTHER CHARGES	12,636	0	0	0
4003 F/A EQUIPMENT	3,061	100,870	31,638	3,590
EXPENSE	1,830,577	2,072,019	2,267,126	2,392,315
*** NET COST ***	-1,250,036	-1,034,140	-1,200,236	-1,294,829

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: JUDICIAL				
001 2060 CAPITAL CASES - 987.9 PC				
2000 SERVICES AND SUPPLIES	0	62	0	50,000
EXPENSE	0	62	0	50,000
*** NET COST ***	0	-62	0	-50,000

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: JUDICIAL				
001 2080 SUPERIOR COURT				
9300 FINES,FORFEITURES AND PENALTIE	36,965	74,943	37,800	37,800
9501 INTERGOVERNMENTAL REV STATE	325,196	950,241	1,052,390	901,647
9502 INTERGOVERNMENTAL REV FEDERAL	0	0	0	0
9600 CHARGES FOR CURRENT SERVICES	266,443	333,219	270,650	299,650
9700 OTHER REVENUE	2,368	5	0	0
9800 OTHER FINANCING SOURCES	0	5,285	0	0
REVENUE	630,972	1,363,693	1,360,840	1,239,097
1000 SALARIES AND EMPLOYEE BENEFITS	1,226,441	1,823,676	2,110,159	2,142,805
2000 SERVICES AND SUPPLIES	794,575	696,833	877,491	903,498
3000 OTHER CHARGES	13,560	305	200	200
4003 F/A EQUIPMENT	14,283	54,638	44,000	0
5000 OTHER FINANCING USES	0	310,000	0	0
EXPENSE	2,048,859	2,885,452	3,031,850	3,046,503
*** NET COST ***	-1,417,887	-1,521,759	-1,671,010	-1,807,406

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: JUDICIAL				
001 2100 NORTHERN SOLANO MUNI COURT				
9300 FINES,FORFEITURES AND PENALTIE	749,708	1,035,195	900,250	1,162,250
9501 INTERGOVERNMENTAL REV STATE	25,346	561,500	606,206	517,702
9502 INTERGOVERNMENTAL REV FEDERAL	0	0	0	0
9600 CHARGES FOR CURRENT SERVICES	289,466	302,617	710,000	710,000
9700 OTHER REVENUE	107,068	219,393	150,000	150,000
9800 OTHER FINANCING SOURCES	0	5,143	0	0
REVENUE	1,171,588	2,123,848	2,366,456	2,539,952
1000 SALARIES AND EMPLOYEE BENEFITS	1,925,323	2,378,970	2,757,160	2,792,160
2000 SERVICES AND SUPPLIES	681,803	419,944	368,175	368,175
3000 OTHER CHARGES	19,629	7,074	0	0
4003 F/A EQUIPMENT	952	67,721	37,385	0
5000 OTHER FINANCING USES	0	100,000	0	0
EXPENSE	2,627,707	2,973,709	3,162,720	3,160,335
*** NET COST ***	-1,456,119	-849,861	-796,264	-620,383

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: JUDICIAL				
001 2101 NSJD NET				
9501 INTERGOVERNMENTAL REV STATE	11,854	0	0	0
REVENUE	11,854	0	0	0
1000 SALARIES AND EMPLOYEE BENEFITS	15,749	-33	0	0
2000 SERVICES AND SUPPLIES	559	1	0	0
EXPENSE	16,308	-32	0	0
*** NET COST ***	-4,454	32	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: JUDICIAL				
001 2140 COURT APPOINTED ATTORNEYS				
9600 CHARGES FOR CURRENT SERVICES	0	1,270	0	0
REVENUE	0	1,270	0	0
2000 SERVICES AND SUPPLIES	409,210	543,891	400,000	400,000
EXPENSE	409,210	543,891	400,000	400,000
*** NET COST ***	-409,210	-542,621	-400,000	-400,000

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: JUDICIAL				
001 2250 RIO VISTA JUSTICE COURT				
9300 FINES,FORFEITURES AND PENALTIE	9,589	0	0	0
9600 CHARGES FOR CURRENT SERVICES	4,873	0	0	0
9700 OTHER REVENUE	0	0	0	0
REVENUE	14,462	0	0	0
1000 SALARIES AND EMPLOYEE BENEFITS	56,693	0	0	0
2000 SERVICES AND SUPPLIES	10,017	0	0	0
4003 F/A EQUIPMENT	0	0	0	0
EXPENSE	66,710	0	0	0
*** NET COST ***	-52,248	0	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: JUDICIAL				
001 2400 GRAND JURY				
9700 OTHER REVENUE	0	0	0	0
REVENUE	0	0	0	0
1000 SALARIES AND EMPLOYEE BENEFITS	0	0	1,825	1,825
2000 SERVICES AND SUPPLIES	11,333	14,851	13,864	16,864
3000 OTHER CHARGES	254	0	0	0
EXPENSE	11,587	14,851	15,689	18,689
*** NET COST ***	-11,587	-14,851	-15,689	-18,689

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: JUDICIAL				
001 2450 DISTRICT ATTORNEY				
9300 FINES,FORFEITURES AND PENALTIE	351,811	458,310	495,188	495,188
9501 INTERGOVERNMENTAL REV STATE	673,581	767,346	911,426	858,886
9502 INTERGOVERNMENTAL REV FEDERAL	0	0	0	0
9503 INTERGOVERNMENTAL REV OTHER	0	0	0	0
9600 CHARGES FOR CURRENT SERVICES	63,135	107,424	70,600	70,600
9700 OTHER REVENUE	66,782	85,820	0	0
9800 OTHER FINANCING SOURCES	0	8,136	0	0
REVENUE	1,155,309	1,427,036	1,477,214	1,424,674
1000 SALARIES AND EMPLOYEE BENEFITS	2,871,612	3,240,554	3,737,103	3,848,224
2000 SERVICES AND SUPPLIES	640,696	657,915	701,911	733,448
3000 OTHER CHARGES	107,216	13,155	14,351	14,351
4003 F/A EQUIPMENT	6,680	74,437	7,378	13,017
7000 INTRA-FUND TRANSFERS	-30,433	-31,986	-37,500	-37,500
EXPENSE	3,595,771	3,954,075	4,423,243	4,571,540
*** NET COST ***	-2,440,462	-2,527,039	-2,946,029	-3,146,866

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: JUDICIAL				
001 2510 PUBLIC DEFENDER				
9501 INTERGOVERNMENTAL REV STATE	190,181	282,458	287,578	177,623
9600 CHARGES FOR CURRENT SERVICES	30,335	10,800	8,000	12,000
9700 OTHER REVENUE	4,612	13	0	0
REVENUE	225,128	293,271	295,578	189,623
1000 SALARIES AND EMPLOYEE BENEFITS	1,194,121	2,395,772	2,812,249	2,866,992
2000 SERVICES AND SUPPLIES	115,082	268,619	268,845	284,945
3000 OTHER CHARGES	6,870	0	0	0
4003 F/A EQUIPMENT	7,386	13,708	9,640	9,640
EXPENSE	1,323,459	2,678,099	3,090,734	3,161,577
*** NET COST ***	-1,098,331	-2,384,828	-2,795,156	-2,971,954

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADPT 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: JUDICIAL				
001 2480 DISTRICT ATTORNEY FAMILY SPT				
9400 REVENUE FROM USE OF MONEY/PROP	0	100,827	0	0
9501 INTERGOVERNMENTAL REV STATE	198,033	303,069	586,325	0
9502 INTERGOVERNMENTAL REV FEDERAL	1,841,258	1,899,904	1,973,420	0
9700 OTHER REVENUE	3,652	1,405	0	0
9800 OTHER FINANCING SOURCES	0	0	0	0
REVENUE	2,042,943	2,305,205	2,559,745	0
1000 SALARIES AND EMPLOYEE BENEFITS	1,410,657	1,458,513	1,684,847	0
2000 SERVICES AND SUPPLIES	529,550	449,221	827,489	0
3000 OTHER CHARGES	3,815	-285	2,000	0
4003 F/A EQUIPMENT	7,018	14,701	45,409	0
EXPENSE	1,951,040	1,922,150	2,559,745	0
*** NET COST ***	91,903	383,055	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: JUDICIAL				
369 2480 DISTRICT ATTORNEY FAMILY SPT				
9501 INTERGOVERNMENTAL REV STATE	0	0	0	626,325
9502 INTERGOVERNMENTAL REV FEDERAL	0	0	0	1,973,420
9800 OTHER FINANCING SOURCES	0	0	0	315,306
REVENUE	0	0	0	2,915,051
1000 SALARIES AND EMPLOYEE BENEFITS	0	0	0	1,684,847
2000 SERVICES AND SUPPLIES	0	0	0	1,142,795
3000 OTHER CHARGES	0	0	0	2,000
4003 F/A EQUIPMENT	0	0	0	85,409
EXPENSE	0	0	0	2,915,051
*** NET COST ***	0	0	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: JUDICIAL				
001 2520 PUBLIC DEFENDER CONFLICTS OFFI				
9600 CHARGES FOR CURRENT SERVICES	0	362	0	0
REVENUE	0	362	0	0
1000 SALARIES AND EMPLOYEE BENEFITS	0	173,662	448,732	457,732
2000 SERVICES AND SUPPLIES	0	25,967	58,139	63,939
4003 F/A EQUIPMENT	0	0	9,600	9,600
EXPENSE	0	199,629	516,471	531,271
*** NET COST ***	0	-199,267	-516,471	-531,271

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: JUDICIAL				
001 2550 VALLEJO DEFENDER				
9501 INTERGOVERNMENTAL REV STATE	19,660	0	0	0
9600 CHARGES FOR CURRENT SERVICES	16,178	0	0	0
9700 OTHER REVENUE	47	0	0	0
REVENUE	35,885	0	0	0
1000 SALARIES AND EMPLOYEE BENEFITS	987,151	-912	0	0
2000 SERVICES AND SUPPLIES	135,882	49	0	0
3000 OTHER CHARGES	6,086	0	0	0
4003 F/A EQUIPMENT	0	0	0	0
EXPENSE	1,129,119	-863	0	0
*** NET COST ***	-1,093,234	863	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: POLICE PROTECTION				
001 2555 SHERIFF				
9200 LICENSES,PERMITS AND FRANCHISE	171	261	288	288
9300 FINES,FORFEITURES AND PENALTIE	0	0	0	0
9400 REVENUE FROM USE OF MONEY/PROP	1,090	0	0	0
9501 INTERGOVERNMENTAL REV STATE	591,027	439,344	646,332	628,580
9502 INTERGOVERNMENTAL REV FEDERAL	0	10,710	0	0
9503 INTERGOVERNMENTAL REV OTHER	2,126	0	2,873	2,873
9600 CHARGES FOR CURRENT SERVICES	577,868	423,647	531,813	839,797
9700 OTHER REVENUE	83,965	70,159	197,657	197,657
9800 OTHER FINANCING SOURCES	4,353	2,223	0	0
REVENUE	1,260,600	946,344	1,378,963	1,669,195
1000 SALARIES AND EMPLOYEE BENEFITS	11,475,384	14,471,852	16,180,255	16,141,315
2000 SERVICES AND SUPPLIES	3,077,655	3,015,288	3,109,457	3,825,124
3000 OTHER CHARGES	322,358	913	2,000	2,000
4002 F/A BLDGS AND IMPRMTS	0	203	0	0
4003 F/A EQUIPMENT	243,465	86,650	295,535	398,835
5000 OTHER FINANCING USES	0	8,800	8,800	0
7000 INTRA-FUND TRANSFERS	0	-8,702	0	0
EXPENSE	15,118,862	17,575,004	19,596,047	20,367,274
*** NET COST ***	-13,858,262	-16,628,660	-18,217,084	-18,698,079

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: POLICE PROTECTION				
001 2640 MARSHAL				
9300 FINES,FORFEITURES AND PENALTIE	0	0	0	0
9501 INTERGOVERNMENTAL REV STATE	1,735	2,014	3,500	3,500
9600 CHARGES FOR CURRENT SERVICES	96,050	69,879	65,000	65,000
9700 OTHER REVENUE	112	9,775	0	0
REVENUE	97,897	81,668	68,500	68,500
1000 SALARIES AND EMPLOYEE BENEFITS	431,941	464,754	488,795	495,795
2000 SERVICES AND SUPPLIES	51,421	48,152	65,911	65,911
3000 OTHER CHARGES	4,039	0	500	500
4003 F/A EQUIPMENT	0	1,331	0	13,117
EXPENSE	487,401	514,237	555,206	575,323
*** NET COST ***	-389,504	-432,569	-486,706	-506,823

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: DETENTION & CORRECT				
001 2750 PROBATION				
9300 FINES,FORFEITURES AND PENALTIE	233,385	340,060	374,000	374,000
9501 INTERGOVERNMENTAL REV STATE	360,635	334,751	382,754	290,099
9502 INTERGOVERNMENTAL REV FEDERAL	56,111	62,243	48,000	48,000
9503 INTERGOVERNMENTAL REV OTHER	1,000	7,552	1,000	1,000
9600 CHARGES FOR CURRENT SERVICES	130,237	119,841	107,000	139,000
9700 OTHER REVENUE	33,283	50,368	48,000	48,000
9800 OTHER FINANCING SOURCES	0	0	0	0
REVENUE	814,651	914,815	960,754	900,099
1000 SALARIES AND EMPLOYEE BENEFITS	5,265,755	6,091,115	6,260,517	6,310,817
2000 SERVICES AND SUPPLIES	873,210	832,590	1,012,738	1,062,713
3000 OTHER CHARGES	113,237	480,770	481,600	481,600
4003 F/A EQUIPMENT	550	3,189	16,804	16,804
5000 OTHER FINANCING USES	455,000	0	0	0
EXPENSE	6,707,752	7,407,664	7,771,659	7,871,934
*** NET COST ***	-5,893,101	-6,492,849	-6,810,905	-6,971,835

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: PROTECTION & INSPECT				
001 2830 AGRICULTURAL COMMISSIONER				
9200 LICENSES,PERMITS AND FRANCHISE	206,932	181,673	183,500	183,500
9300 FINES,FORFEITURES AND PENALTIE	3,000	3,050	2,000	2,000
9501 INTERGOVERNMENTAL REV STATE	395,829	394,645	447,168	447,168
9502 INTERGOVERNMENTAL REV FEDERAL	5,052	5,779	5,500	5,500
9503 INTERGOVERNMENTAL REV OTHER	40,350	42,125	43,500	43,500
9600 CHARGES FOR CURRENT SERVICES	72,627	83,425	83,510	83,510
9700 OTHER REVENUE	30,867	55,943	38,500	38,500
REVENUE	754,657	766,640	803,678	803,678
1000 SALARIES AND EMPLOYEE BENEFITS	1,131,038	1,122,959	1,290,096	1,303,983
2000 SERVICES AND SUPPLIES	277,198	274,370	305,838	306,025
3000 OTHER CHARGES	5,599	613	550	550
4003 F/A EQUIPMENT	3,247	5,380	1,000	2,453
EXPENSE	1,417,082	1,403,322	1,597,484	1,613,011
*** NET COST ***	-662,425	-636,682	-793,806	-809,333

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: OTHER PROTECTION				
001 1401 PUBLIC GUARDIAN				
9400 REVENUE FROM USE OF MONEY/PROP	0	0	12,000	1,200
9501 INTERGOVERNMENTAL REV STATE	0	0	0	0
9600 CHARGES FOR CURRENT SERVICES	65,852	84,183	83,103	83,103
9700 OTHER REVENUE	57,075	0	0	0
REVENUE	122,927	84,183	95,103	84,303
1000 SALARIES AND EMPLOYEE BENEFITS	242,839	256,581	342,435	283,836
2000 SERVICES AND SUPPLIES	54,251	53,925	61,240	74,742
4003 F/A EQUIPMENT	0	0	750	0
7000 INTRA-FUND TRANSFERS	-263,461	-169,642	-207,371	-174,732
EXPENSE	33,629	140,864	197,054	183,846
*** NET COST ***	89,298	-56,681	-101,951	-99,543

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: OTHER PROTECTION				
001 2902 CORONER & PUBLIC ADMINISTRATOR				
9501 INTERGOVERNMENTAL REV STATE	5,689	12,568	8,000	8,000
9502 INTERGOVERNMENTAL REV FEDERAL	6,723	0	0	0
9600 CHARGES FOR CURRENT SERVICES	24,446	18,796	10,000	10,000
9700 OTHER REVENUE	3,334	3,168	2,000	2,000
REVENUE	40,192	34,532	20,000	20,000
1000 SALARIES AND EMPLOYEE BENEFITS	304,842	324,487	340,149	345,149
2000 SERVICES AND SUPPLIES	181,978	217,821	254,218	254,218
3000 OTHER CHARGES	1,870	0	0	0
4003 F/A EQUIPMENT	4,460	5,659	0	0
7000 INTRA-FUND TRANSFERS	0	0	0	0
EXPENSE	493,150	547,967	594,367	599,367
*** NET COST ***	-452,958	-513,435	-574,367	-579,367

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: OTHER PROTECTION				
001 2909 RECORDER				
9000 TAXES	0	142,551	0	0
9300 FINES,FORFEITURES AND PENALTIE	1,356	0	0	0
9501 INTERGOVERNMENTAL REV STATE	0	0	0	0
9600 CHARGES FOR CURRENT SERVICES	462,371	526,252	481,080	481,080
9700 OTHER REVENUE	133,925	200,313	266,396	279,396
9800 OTHER FINANCING SOURCES	0	2,956	0	0
REVENUE	597,652	872,072	747,476	760,476
1000 SALARIES AND EMPLOYEE BENEFITS	293,108	327,140	416,685	416,685
2000 SERVICES AND SUPPLIES	100,496	86,137	100,910	113,910
3000 OTHER CHARGES	1,753	-325	150	150
4003 F/A EQUIPMENT	55,024	43,791	78,630	78,630
EXPENSE	450,381	456,743	596,375	609,375
*** NET COST ***	147,271	415,329	151,101	151,101

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: OTHER PROTECTION				
001 2910 ENVIRONMENTAL MANAGEMENT				
9200 LICENSES,PERMITS AND FRANCHISE	1,075,363	1,099,935	1,116,400	1,116,400
9300 FINES,FORFEITURES AND PENALTIE	0	0	0	0
9400 REVENUE FROM USE OF MONEY/PROP	0	0	0	0
9501 INTERGOVERNMENTAL REV STATE	2,930	0	0	0
9600 CHARGES FOR CURRENT SERVICES	150,731	88,889	87,000	87,000
9700 OTHER REVENUE	3,225	88,289	320,438	306,212
9800 OTHER FINANCING SOURCES	10,944	12,000	0	14,226
REVENUE	1,243,193	1,289,113	1,523,838	1,523,838
1000 SALARIES AND EMPLOYEE BENEFITS	1,401,872	1,388,922	1,924,917	1,924,917
2000 SERVICES AND SUPPLIES	306,940	267,263	436,567	481,638
3000 OTHER CHARGES	21,743	2,394	1,500	1,500
4003 F/A EQUIPMENT	4,574	5,667	12,775	12,775
5000 OTHER FINANCING USES	30,807	0	0	0
EXPENSE	1,765,936	1,664,246	2,375,759	2,420,830
*** NET COST ***	-522,743	-375,133	-851,921	-896,992

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: OTHER PROTECTION				
001 2950 EMERGENCY SERVICES				
9200 LICENSES,PERMITS AND FRANCHISE	3,334	0	0	0
9300 FINES,FORFEITURES AND PENALTIE	0	0	0	0
9501 INTERGOVERNMENTAL REV STATE	26,036	0	0	25,290
9502 INTERGOVERNMENTAL REV FEDERAL	70,162	31,454	30,800	30,800
9503 INTERGOVERNMENTAL REV OTHER	1,500	0	4,500	4,500
9600 CHARGES FOR CURRENT SERVICES	12,752	10,301	0	0
9700 OTHER REVENUE	8,153	-4,884	0	76,200
9800 OTHER FINANCING SOURCES	77,747	40,084	0	0
REVENUE	199,684	76,955	35,300	136,790
1000 SALARIES AND EMPLOYEE BENEFITS	151,073	93,462	102,907	135,153
2000 SERVICES AND SUPPLIES	49,729	29,158	39,542	58,080
3000 OTHER CHARGES	15,175	0	0	0
4002 F/A BLDGS AND IMPRMTS	0	0	0	0
4003 F/A EQUIPMENT	1,659	0	0	58,413
5000 OTHER FINANCING USES	0	0	0	0
7000 INTRA-FUND TRANSFERS	0	-10,000	-10,000	-10,000
EXPENSE	217,636	112,620	132,449	241,646
*** NET COST ***	-17,952	-35,665	-97,149	-104,856

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC PROTECTION				
ACTIVITY: HOSPITAL CARE				
001 4600 INSTITUTIONAL SERVICES				
9700 OTHER REVENUE	0	0	0	0
REVENUE	0	0	0	0
1000 SALARIES AND EMPLOYEE BENEFITS	771,173	932,069	1,306,898	1,480,811
2000 SERVICES AND SUPPLIES	65,618	93,947	100,432	100,432
3000 OTHER CHARGES	42	0	0	0
4003 F/A EQUIPMENT	5,508	18,720	1,000	1,000
7000 INTRA-FUND TRANSFERS	0	0	0	0
EXPENSE	842,341	1,044,736	1,408,330	1,582,243
*** NET COST ***	-842,341	-1,044,736	-1,408,330	-1,582,243

PUBLIC WAYS AND FACILITIES

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC WAYS & FAC				
ACTIVITY: TRANSPORT/TERMINALS				
010 3150 AVIATION				
9000 TAXES	128,476	147,081	153,815	163,930
9501 INTERGOVERNMENTAL REV STATE	5,191	5,326	5,308	5,197
9600 CHARGES FOR CURRENT SERVICES	3,602	6,553	3,877	3,877
9700 OTHER REVENUE	0	0	0	0
REVENUE	137,269	158,960	163,000	173,004
5000 OTHER FINANCING USES	142,157	158,960	90,942	90,942
7000 INTRA-FUND TRANSFERS	0	0	0	0
EXPENSE	142,157	158,960	90,942	90,942
*** NET COST ***	-4,888	0	72,058	82,062

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC WAYS & FAC				
ACTIVITY: PUBLIC WAYS				
364 3060 COMMUNITY BLK GRANT PROGRAM				
9501 INTERGOVERNMENTAL REV STATE	61,668	116,592	693,188	693,188
9502 INTERGOVERNMENTAL REV FEDERAL	0	0	0	0
REVENUE	61,668	116,592	693,188	693,188
2000 SERVICES AND SUPPLIES	61,668	116,592	689,000	689,000
5000 OTHER FINANCING USES	0	0	4,188	4,188
EXPENSE	61,668	116,592	693,188	693,188
*** NET COST ***	0	0	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC WAYS & FAC				
ACTIVITY: PUBLIC WAYS				
367 3046 RIDESHARING PROGRAM				
9501 INTERGOVERNMENTAL REV STATE	51,694	25,717	117,300	169,200
9503 INTERGOVERNMENTAL REV OTHER	27,445	56,304	16,600	16,600
9600 CHARGES FOR CURRENT SERVICES	3,223	11,067	18,000	18,000
REVENUE	82,362	93,088	151,900	203,800
2000 SERVICES AND SUPPLIES	78,591	93,089	151,900	198,800
3000 OTHER CHARGES	0	0	0	0
4003 F/A EQUIPMENT	3,773	0	0	5,000
EXPENSE	82,364	93,089	151,900	203,800
*** NET COST ***	-2	-1	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC WAYS & FAC				
ACTIVITY: PUBLIC WAYS				
101 3010 TRANSPORTATION DEPARTMENT				
9000 TAXES	797,097	779,566	868,761	841,261
9200 LICENSES,PERMITS AND FRANCHISE	32,894	36,597	32,000	32,000
9300 FINES,FORFEITURES AND PENALTIE	693,032	615,749	550,000	288,000
9400 REVENUE FROM USE OF MONEY/PROP	62,355	110,151	97,000	97,000
9501 INTERGOVERNMENTAL REV STATE	3,347,299	3,749,633	3,764,333	4,451,333
9502 INTERGOVERNMENTAL REV FEDERAL	0	136,786	0	0
9503 INTERGOVERNMENTAL REV OTHER	0	48,119	116,600	100,000
9600 CHARGES FOR CURRENT SERVICES	950,553	754,298	652,600	535,600
9700 OTHER REVENUE	4,270	170,987	144,414	334,695
9800 OTHER FINANCING SOURCES	183,286	141,987	110,000	20,000
REVENUE	6,070,786	6,543,873	6,335,708	6,699,889
1000 SALARIES AND EMPLOYEE BENEFITS	2,876,103	2,741,008	3,060,018	3,110,319
2000 SERVICES AND SUPPLIES	1,955,272	2,489,571	3,271,510	3,659,316
3000 OTHER CHARGES	219,625	379,107	479,377	479,377
4002 F/A BLDGS AND IMPRMTS	0	168,549	0	60,000
4003 F/A EQUIPMENT	330,679	371,651	233,243	233,243
5000 OTHER FINANCING USES	0	693	0	0
8000 CONTINGENCIES/RESERVES	0	0	0	0
EXPENSE	5,381,679	6,150,579	7,044,148	7,542,255
*** NET COST ***	689,107	393,294	-708,440	-842,366

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC WAYS & FAC				
ACTIVITY: OTHER PROTECTION				
012 2903 FISH & GAME				
9300 FINES,FORFEITURES AND PENALTIE	10,419	17,515	11,000	11,000
9400 REVENUE FROM USE OF MONEY/PROP	2,669	2,616	1,800	1,800
REVENUE	13,088	20,131	12,800	12,800
1000 SALARIES AND EMPLOYEE BENEFITS	900	0	0	0
2000 SERVICES AND SUPPLIES	492	2,294	200	200
3000 OTHER CHARGES	7,616	8,654	13,200	16,273
4003 F/A EQUIPMENT	1,901	0	0	0
EXPENSE	10,909	10,948	13,400	16,473
*** NET COST ***	2,179	9,183	-600	-3,673

HEALTH AND SANITATION

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: HEALTH & SANITATION				
ACTIVITY: HEALTH				
001 4000 HEALTH				
9200 LICENSES,PERMITS AND FRANCHISE	7,564	11,504	11,700	11,700
9300 FINES,FORFEITURES AND PENALTIE	34,906	253,491	425,000	425,000
9400 REVENUE FROM USE OF MONEY/PROP	1	0	0	0
9501 INTERGOVERNMENTAL REV STATE	3,216,277	3,401,018	3,605,177	4,212,868
9502 INTERGOVERNMENTAL REV FEDERAL	100,393	77,646	87,191	90,767
9503 INTERGOVERNMENTAL REV OTHER	0	0	0	0
9600 CHARGES FOR CURRENT SERVICES	298,495	311,218	576,286	549,786
9700 OTHER REVENUE	5,709	75,008	93,312	93,312
9800 OTHER FINANCING SOURCES	0	41,015	153,587	153,587
REVENUE	3,663,345	4,170,900	4,952,253	5,537,020
1000 SALARIES AND EMPLOYEE BENEFITS	3,164,339	3,422,498	4,297,965	4,512,226
2000 SERVICES AND SUPPLIES	1,004,944	1,190,138	1,424,920	1,771,247
3000 OTHER CHARGES	268,394	266,245	281,252	341,396
4002 F/A BLDGS AND IMPRMTS	0	0	0	0
4003 F/A EQUIPMENT	49,751	30,568	37,920	44,320
5000 OTHER FINANCING USES	194,936	209,436	189,696	342,728
7000 INTRA-FUND TRANSFERS	-36,000	-30,000	0	0
EXPENSE	4,646,364	5,088,885	6,231,753	7,011,917
*** NET COST ***	-983,019	-917,985	-1,279,500	-1,474,897

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: HEALTH & SANITATION				
ACTIVITY: HEALTH				
361 4060 RURAL HEALTH SERVICES				
9400 REVENUE FROM USE OF MONEY/PROP	0	7,939	0	0
9501 INTERGOVERNMENTAL REV STATE	0	624,469	1,679,988	1,176,942
REVENUE	0	632,408	1,679,988	1,176,942
1000 SALARIES AND EMPLOYEE BENEFITS	0	18,852	118,630	0
2000 SERVICES AND SUPPLIES	0	30,945	342,124	0
3000 OTHER CHARGES	0	274,898	645,021	464,411
4002 F/A BLDGS AND IMPRMTS	0	0	450,990	450,990
4003 F/A EQUIPMENT	0	59,154	6,400	0
5000 OTHER FINANCING USES	0	107,631	116,823	261,541
EXPENSE	0	491,480	1,679,988	1,176,942
*** NET COST ***	0	140,928	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: HEALTH & SANITATION				
ACTIVITY: HEALTH				
001 4250 MENTAL HEALTH				
9300 FINES,FORFEITURES AND PENALTIE	80,100	67,555	76,000	76,000
9400 REVENUE FROM USE OF MONEY/PROP	9,399	10,533	12,000	12,000
9501 INTERGOVERNMENTAL REV STATE	5,555,037	5,774,773	7,397,038	5,371,413
9502 INTERGOVERNMENTAL REV FEDERAL	393,528	917,186	1,331,428	1,348,495
9503 INTERGOVERNMENTAL REV OTHER	16,738	11,785	13,640	13,640
9600 CHARGES FOR CURRENT SERVICES	289,961	296,174	430,587	430,587
9700 OTHER REVENUE	4,091	2,732	2,000	463,000
REVENUE	6,348,854	7,080,738	9,262,693	7,715,135
1000 SALARIES AND EMPLOYEE BENEFITS	3,794,777	3,884,756	4,914,134	4,878,347
2000 SERVICES AND SUPPLIES	3,462,758	3,810,404	5,582,580	5,181,580
3000 OTHER CHARGES	193,233	200,080	206,684	206,129
4002 F/A BLDGS AND IMPRMTS	4,000	0	0	0
4003 F/A EQUIPMENT	41,899	45,467	75,100	55,101
7000 INTRA-FUND TRANSFERS	-60,000	-60,000	-60,000	-78,579
EXPENSE	7,436,667	7,880,707	10,718,498	10,242,578
*** NET COST ***	-1,087,813	-799,969	-1,455,805	-2,527,443

PUBLIC ASSISTANCE

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC ASSISTANCE				
ACTIVITY: OTHER ASSISTANCE				
386 5960 PIC				
9400 REVENUE FROM USE OF MONEY/PROP	346	0	0	0
9502 INTERGOVERNMENTAL REV FEDERAL	0	0	0	0
9700 OTHER REVENUE	0	0	0	0
REVENUE	346	0	0	0
2000 SERVICES AND SUPPLIES	3,303	0	0	0
3000 OTHER CHARGES	206,708	0	0	0
4003 F/A EQUIPMENT	0	0	0	0
EXPENSE	210,011	0	0	0
*** NET COST ***	-209,665	0	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC ASSISTANCE				
ACTIVITY: OTHER ASSISTANCE				
282 5907 STORM/FLOOD LOCAL RELIEF				
9400 REVENUE FROM USE OF MONEY/PROP	44,567	10,764	0	0
9501 INTERGOVERNMENTAL REV STATE	0	0	0	0
9502 INTERGOVERNMENTAL REV FEDERAL	229,740	0	0	0
9700 OTHER REVENUE	0	37,275	0	0
9800 OTHER FINANCING SOURCES	24,805	0	0	9,600
REVENUE	299,112	48,039	0	9,600
2000 SERVICES AND SUPPLIES	427,388	45,116	0	13,666
3000 OTHER CHARGES	33,368	0	0	0
5000 OTHER FINANCING USES	506,639	145,663	0	0
8000 CONTINGENCIES/RESERVES	0	0	0	0
EXPENSE	967,395	190,779	0	13,666
*** NET COST ***	-668,283	-142,740	0	-4,066

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC ASSISTANCE				
ACTIVITY: OTHER ASSISTANCE				
387 5900 TRAVIS AIRPORT LAND USE PLAN				
9400 REVENUE FROM USE OF MONEY/PROP	0	1,445	0	0
9502 INTERGOVERNMENTAL REV FEDERAL	0	36,694	0	0
9700 OTHER REVENUE	21,306	0	0	0
9800 OTHER FINANCING SOURCES	0	33,000	20,000	19,255
REVENUE	21,306	71,139	20,000	19,255
2000 SERVICES AND SUPPLIES	21,191	70,510	20,000	20,000
5000 OTHER FINANCING USES	0	0	0	0
EXPENSE	21,191	70,510	20,000	20,000
*** NET COST ***	115	629	0	-745

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC ASSISTANCE				
ACTIVITY: OTHER ASSISTANCE				
388 5850 JTPA				
9400 REVENUE FROM USE OF MONEY/PROP	851	0	0	0
REVENUE	851	0	0	0
3000 OTHER CHARGES	0	0	0	0
EXPENSE	0	0	0	0
*** NET COST ***	851	0	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC ASSISTANCE				
ACTIVITY: OTHER ASSISTANCE				
001 1645 G A WORK PROJECT				
2000 SERVICES AND SUPPLIES	173,741	207,084	195,917	195,917
EXPENSE	173,741	207,084	195,917	195,917
*** NET COST ***	-173,741	-207,084	-195,917	-195,917

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC ASSISTANCE				
ACTIVITY: VETERANS' SERVICES				
001 5800 VETERANS SERVICE				
9501 INTERGOVERNMENTAL REV STATE	29,093	22,744	24,610	24,610
9700 OTHER REVENUE	0	6	0	0
REVENUE	29,093	22,750	24,610	24,610
1000 SALARIES AND EMPLOYEE BENEFITS	136,291	138,338	150,304	150,304
2000 SERVICES AND SUPPLIES	25,415	26,191	30,813	30,813
3000 OTHER CHARGES	2,329	0	2,446	2,446
4003 F/A EQUIPMENT	0	0	1,724	1,724
EXPENSE	164,035	164,529	185,287	185,287
*** NET COST ***	-134,942	-141,779	-160,677	-160,677

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC ASSISTANCE				
ACTIVITY: GENERAL RELIEF				
001 5460 IND BURIAL VETS CEM CARE				
2000 SERVICES AND SUPPLIES	0	0	10,000	10,000
3000 OTHER CHARGES	7,276	9,228	0	0
EXPENSE	7,276	9,228	10,000	10,000
*** NET COST ***	-7,276	-9,228	-10,000	-10,000

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC ASSISTANCE				
ACTIVITY: ADMINISTRATION				
001 5420 CHILD ABUSE PREV.				
9501 INTERGOVERNMENTAL REV STATE	126,630	122,294	112,581	112,581
9502 INTERGOVERNMENTAL REV FEDERAL	0	0	0	0
9600 CHARGES FOR CURRENT SERVICES	66,871	80,651	79,132	79,132
9700 OTHER REVENUE	0	0	0	0
REVENUE	193,501	202,945	191,713	191,713
2000 SERVICES AND SUPPLIES	191,787	202,945	191,713	191,713
EXPENSE	191,787	202,945	191,713	191,713
*** NET COST ***	1,714	0	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC ASSISTANCE				
ACTIVITY: ADMINISTRATION				
001 5410 SENIOR PROGRAMS				
2000 SERVICES AND SUPPLIES	0	0	0	0
3000 OTHER CHARGES	24,577	24,577	24,577	24,577
EXPENSE	24,577	24,577	24,577	24,577
*** NET COST ***	-24,577	-24,577	-24,577	-24,577

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC ASSISTANCE				
ACTIVITY: ADMINISTRATION				
001 5000 WELFARE				
9501 INTERGOVERNMENTAL REV STATE	31,648,119	36,450,325	41,333,304	40,844,208
9502 INTERGOVERNMENTAL REV FEDERAL	25,562,238	30,111,583	32,073,544	32,330,535
9600 CHARGES FOR CURRENT SERVICES	54,276	124,760	164,094	164,094
9700 OTHER REVENUE	2,033	1,502	0	0
REVENUE	57,266,666	66,688,170	73,570,942	73,338,837
1000 SALARIES AND EMPLOYEE BENEFITS	9,651,529	11,044,482	12,654,513	12,974,742
2000 SERVICES AND SUPPLIES	2,546,964	2,971,973	3,684,061	3,416,482
3000 OTHER CHARGES	53,152,806	60,679,047	66,755,763	66,735,485
4002 F/A BLDGS AND IMPRMTS	0	0	0	0
4003 F/A EQUIPMENT	46,440	241,258	298,690	34,213
7000 INTRA-FUND TRANSFERS	0	0	0	0
EXPENSE	65,397,739	74,936,760	83,393,027	83,160,922
*** NET COST ***	-8,131,073	-8,248,590	-9,822,085	-9,822,085

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: PUBLIC ASSISTANCE				
ACTIVITY: OTHER PROTECTION				
362 2920 COASTAL ENERGY ASST PROG				
9400 REVENUE FROM USE OF MONEY/PROP	7,599	1,366	0	0
9501 INTERGOVERNMENTAL REV STATE	0	5,360	4,947	4,949
REVENUE	7,599	6,726	4,947	4,949
2000 SERVICES AND SUPPLIES	107,649	42,692	0	0
5000 OTHER FINANCING USES	0	0	10,038	10,038
EXPENSE	107,649	42,692	10,038	10,038
*** NET COST ***	-100,050	-35,966	-5,091	-5,089

EDUCATION

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: EDUCATION				
ACTIVITY: CULTURAL SERVICES				
369 5919 ARTS ALLIANCE				
9400 REVENUE FROM USE OF MONEY/PROP	-31	0	0	0
REVENUE	-31	0	0	0
2000 SERVICES AND SUPPLIES	0	0	0	0
3000 OTHER CHARGES	1,478	0	0	0
EXPENSE	1,478	0	0	0
*** NET COST ***	-1,509	0	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: EDUCATION				
ACTIVITY: AGRICULTURAL EDU				
001 6200 COOPERATIVE EXT SVCE				
9600 CHARGES FOR CURRENT SERVICES	2,500	2,400	2,400	2,400
9700 OTHER REVENUE	371	0	100	100
REVENUE	2,871	2,400	2,500	2,500
1000 SALARIES AND EMPLOYEE BENEFITS	59,258	58,185	65,727	68,766
2000 SERVICES AND SUPPLIES	25,004	26,311	31,203	31,292
3000 OTHER CHARGES	2,400	0	0	0
4003 F/A EQUIPMENT	0	1,186	0	0
EXPENSE	86,662	85,682	96,930	100,058
*** NET COST ***	-83,791	-83,282	-94,430	-97,558

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: EDUCATION				
ACTIVITY: LIBRARY SERVICES				
004 6300 LIBRARY				
9000 TAXES	1,519,548	1,624,059	1,709,332	1,731,705
9400 REVENUE FROM USE OF MONEY/PROP	40,901	78,399	35,000	35,000
9501 INTERGOVERNMENTAL REV STATE	301,185	310,142	479,063	434,333
9600 CHARGES FOR CURRENT SERVICES	1,190,129	1,422,326	1,683,754	1,634,269
9700 OTHER REVENUE	834	124,570	1,000	1,000
9800 OTHER FINANCING SOURCES	1,146,117	1,324,514	1,487,373	1,555,993
REVENUE	4,198,714	4,884,010	5,395,522	5,392,300
1000 SALARIES AND EMPLOYEE BENEFITS	2,229,822	2,432,887	2,894,173	2,914,065
2000 SERVICES AND SUPPLIES	1,284,040	1,441,836	2,096,414	2,147,290
3000 OTHER CHARGES	273,220	408,948	325,956	540,657
4003 F/A EQUIPMENT	30,965	104,325	749,989	749,989
5000 OTHER FINANCING USES	0	9,851	0	0
8000 CONTINGENCIES/RESERVES	0	0	0	0
EXPENSE	3,818,047	4,397,847	6,066,532	6,352,001
*** NET COST ***	380,667	486,163	-671,010	-959,701

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: EDUCATION				
ACTIVITY: LIBRARY SERVICES				
001 6060 LIBRARY GENERAL FUND SHARE				
1000 SALARIES AND EMPLOYEE BENEFITS	65,233	68,733	73,663	73,663
2000 SERVICES AND SUPPLIES	1,185	1,124	1,787	1,787
EXPENSE	66,418	69,857	75,450	75,450
*** NET COST ***	-66,418	-69,857	-75,450	-75,450

RECREATION AND CULTURAL SERVICE

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: REC & CULTURAL SVCES				
ACTIVITY: RECREATION FAC				
016 7000 PARKS & RECREATION				
9000 TAXES	218,562	250,279	279,500	279,127
9400 REVENUE FROM USE OF MONEY/PROP	19,642	12,425	14,850	14,850
9501 INTERGOVERNMENTAL REV STATE	31,896	13,403	14,200	14,044
9600 CHARGES FOR CURRENT SERVICES	197,353	216,826	253,985	245,305
9700 OTHER REVENUE	3,770	18,682	3,000	25,485
9800 OTHER FINANCING SOURCES	0	0	0	14,120
REVENUE	471,223	511,615	565,535	592,931
1000 SALARIES AND EMPLOYEE BENEFITS	320,023	320,857	366,684	369,969
2000 SERVICES AND SUPPLIES	102,400	115,071	124,127	124,127
3000 OTHER CHARGES	22,954	43,559	48,819	46,080
4002 F/A BLDGS AND IMPRMTS	0	2,671	0	0
4003 F/A EQUIPMENT	4,238	95	7,500	7,500
5000 OTHER FINANCING USES	11,952	0	0	0
7000 INTRA-FUND TRANSFERS	0	0	0	0
8000 CONTINGENCIES/RESERVES	0	0	18,405	0
EXPENSE	461,567	482,253	565,535	547,676
*** NET COST ***	9,656	29,362	0	45,255

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: REC & CULTURAL SVCES				
ACTIVITY: RECREATION FAC				
016 7015 PARKS CAPITAL PROJECTS				
9501 INTERGOVERNMENTAL REV STATE	160,945	262,216	721,400	1,017,087
9600 CHARGES FOR CURRENT SERVICES	0	455	0	0
9700 OTHER REVENUE	0	0	0	0
REVENUE	160,945	262,671	721,400	1,017,087
2000 SERVICES AND SUPPLIES	0	1,565	0	0
3000 OTHER CHARGES	0	0	0	0
4001 F/A LAND	0	0	0	0
4002 F/A BLDGS AND IMPRMTS	167,323	254,420	626,400	925,087
4003 F/A EQUIPMENT	0	0	0	0
EXPENSE	167,323	255,985	626,400	925,087
*** NET COST ***	-6,378	6,686	95,000	92,000

DEBT SERVICE

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: DEBT SERVICE				
ACTIVITY: PLANT ACQUISITION				
304 8011 CAP ASSETS FIN-DEBT SVCE				
9400 REVENUE FROM USE OF MONEY/PROP	844,186	0	0	0
9800 OTHER FINANCING SOURCES	0	0	0	0
REVENUE	844,186	0	0	0
EXPENSE	0	0	0	0
*** NET COST ***	844,186	0	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: DEBT SERVICE				
ACTIVITY: OTHER GENERAL				
001 1906 GENERAL FUND OTHER				
5000 OTHER FINANCING USES	0	0	1,080,000	1,153,531
EXPENSE	0	0	1,080,000	1,153,531
*** NET COST ***	0	0	-1,080,000	-1,153,531

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: DEBT SERVICE				
ACTIVITY: RETIRE-L/TERM DEBT				
300 8000 DEBT SERVICE				
9000 TAXES	473,691	473,274	479,120	479,120
9400 REVENUE FROM USE OF MONEY/PROP	14,181	13,766	7,500	7,500
9501 INTERGOVERNMENTAL REV STATE	20,129	17,776	5,380	5,380
REVENUE	508,001	504,816	492,000	492,000
2000 SERVICES AND SUPPLIES	354	425	250	250
3000 OTHER CHARGES	507,500	491,753	491,750	491,750
8000 CONTINGENCIES/RESERVES	0	0	0	0
EXPENSE	507,854	492,178	492,000	492,000
*** NET COST ***	147	12,638	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: DEBT SERVICE				
ACTIVITY: RETIRE-L/TERM DEBT				
305 8005 UNFUNDED LIABILITIES				
9000 TAXES	300,000	300,000	0	0
9400 REVENUE FROM USE OF MONEY/PROP	0	0	0	0
9800 OTHER FINANCING SOURCES	0	0	300,000	300,000
REVENUE	300,000	300,000	300,000	300,000
1000 SALARIES AND EMPLOYEE BENEFITS	0	0	300,000	300,000
5000 OTHER FINANCING USES	0	44,839	0	0
EXPENSE	0	44,839	300,000	300,000
*** NET COST ***	300,000	255,161	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: DEBT SERVICE				
ACTIVITY: RETIRE-L/TERM DEBT				
302 8009 CEN SOL FIN AUTH				
9400 REVENUE FROM USE OF MONEY/PROP	5,046	6,052	0	0
9700 OTHER REVENUE	414,822	0	0	0
9800 OTHER FINANCING SOURCES	187,221	795,000	0	0
REVENUE	607,089	801,052	0	0
2000 SERVICES AND SUPPLIES	1,436	0	0	0
3000 OTHER CHARGES	721,443	656,235	0	0
5000 OTHER FINANCING USES	0	0	0	0
EXPENSE	722,879	656,235	0	0
*** NET COST ***	-115,790	144,817	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: DEBT SERVICE				
ACTIVITY: RETIRE-L/TERM DEBT				
303 8010 SOL CTY BLDG CORP DEBT SV				
9400 REVENUE FROM USE OF MONEY/PROP	5,290	24,405	257,000	257,000
9700 OTHER REVENUE	0	0	0	1,523,000
9800 OTHER FINANCING SOURCES	0	2,581,079	3,573,500	1,750,000
REVENUE	5,290	2,605,484	3,830,500	3,530,000
2000 SERVICES AND SUPPLIES	185,440	218,650	253,500	253,500
3000 OTHER CHARGES	659	1,727,255	3,538,835	3,538,835
8000 CONTINGENCIES/RESERVES	0	0	178,374	178,374
EXPENSE	186,099	1,945,905	3,970,709	3,970,709
*** NET COST ***	-180,809	659,579	-140,209	-440,709

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: DEBT SERVICE				
ACTIVITY: RETIRE-L/TERM DEBT				
304 8011 CAP ASSETS FIN-DEBT SVCE				
9400 REVENUE FROM USE OF MONEY/PROP	30,464	1,768,099	1,740,000	1,740,000
9800 OTHER FINANCING SOURCES	3,445,250	267,299	0	0
REVENUE	3,475,714	2,035,398	1,740,000	1,740,000
2000 SERVICES AND SUPPLIES	155,898	71,098	3,500	3,500
3000 OTHER CHARGES	6,174,721	1,439,503	1,637,610	1,637,610
5000 OTHER FINANCING USES	0	106,700	0	0
EXPENSE	6,330,619	1,617,301	1,641,110	1,641,110
*** NET COST ***	-2,854,905	418,097	98,890	98,890

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: DEBT SERVICE				
ACTIVITY: RETIRE-L/TERM DEBT				
307 8012 SOL FIN AUTH #3 DEBT SERV				
9400 REVENUE FROM USE OF MONEY/PROP	8,751	12,914	0	0
9600 CHARGES FOR CURRENT SERVICES	646	0	0	0
9700 OTHER REVENUE	379,243	0	0	0
9800 OTHER FINANCING SOURCES	894,217	1,134,020	0	0
REVENUE	1,282,857	1,146,934	0	0
2000 SERVICES AND SUPPLIES	1,501	0	0	0
3000 OTHER CHARGES	460,583	1,550,500	0	0
EXPENSE	462,084	1,550,500	0	0
*** NET COST ***	820,773	-403,566	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 09
BUDGET UNIT FINANCING USES DETAIL
FOR THE FISCAL YEAR 1990-1991

FINANCING USES CLASSIFICATION FUND AND DEPARTMENT	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
FUNCTION: DEBT SERVICE				
ACTIVITY: RETIRE-L/TERM DEBT				
298 8014 DEEDS OF TRUST				
9800 OTHER FINANCING SOURCES	0	155,947	0	0
REVENUE	0	155,947	0	0
2000 SERVICES AND SUPPLIES	0	65	0	0
3000 OTHER CHARGES	87,730	68,470	0	0
EXPENSE	87,730	68,535	0	0
*** NET COST ***	-87,730	87,412	0	0

INTERNAL SERVICE

FUNDS

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 10
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT
FOR FISCAL YEAR 1990-1991

OPERATING DETAIL	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
011 COMMUNICATIONS - ISF				
ACTIVITY: COMMUNICATIONS				
CHARGES FOR SERVICES	1,241,278	1,404,988	1,347,844	1,419,109
TOTAL OPERATING REVENUE	1,241,278	1,404,988	1,347,844	1,419,109
SALARIES AND EMPLOYEE BENEFITS	446,454	467,149	529,473	529,855
MAINTENANCE	72,363	114,467	110,505	102,181
MATERIALS AND SUPPLIES	5,002	3,737	6,121	6,121
INSURANCE	13,410	7,126	15,617	15,686
RENT,UTILITIES & OTHER	668,111	894,501	835,945	835,717
DEPRECIATION	124,690	128,001	128,001	128,001
TOTAL OPERATING EXPENSE	1,330,030	1,614,981	1,625,662	1,617,561
* NET OPERATING INCOME (LOSS) *	-88,752	-209,993	-277,818	-198,452
INTEREST REVENUE	32,779	15,427	20,000	20,000
OPERATING GRANTS	30,824	1,264	7,500	45,142
OPERATING TRANSFERS IN	0	0	0	17,000
SALE OF FIXED ASSETS	0	20,784	0	43,000
TOTAL NON-OPERATING REVENUE	63,603	37,475	27,500	125,142
INTEREST EXPENSE	30,784	0	0	0
OPERATING TRANSFERS OUT	0	103,220	0	0
TOTAL NON-OPERATING EXPENSE	30,784	103,220	0	0
* NET NON-OPERATING INCOME (LOSS) *	32,819	-65,745	27,500	125,142
NET GAIN/(LOSS)	-55,933	-275,738	-250,318	-73,310

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 10
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT
FOR FISCAL YEAR 1990-1991

OPERATING DETAIL	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
031 FOUTS SPRGS BOYS CAMP				
ACTIVITY: DETENTION & CORRECT				
CHARGES FOR SERVICES	1,197,136	1,604,673	1,536,446	1,586,507
TOTAL OPERATING REVENUE	1,197,136	1,604,673	1,536,446	1,586,507
SALARIES AND EMPLOYEE BENEFITS	858,029	1,097,520	1,183,065	1,183,065
MAINTENANCE	36,546	42,205	35,000	35,000
MATERIALS AND SUPPLIES	107,114	126,702	143,310	143,310
INSURANCE	52,078	16,095	25,939	25,939
RENT,UTILITIES & OTHER	179,621	195,502	182,182	203,608
DEPRECIATION	9,664	40,633	40,633	40,633
TOTAL OPERATING EXPENSE	1,243,052	1,518,657	1,610,129	1,631,555
* NET OPERATING INCOME (LOSS) *	-45,916	86,016	-73,683	-45,048
INTEREST REVENUE	0	0	0	0
OPERATING GRANTS	49,171	58,559	54,750	54,750
OPERATING TRANSFERS IN	0	17,727	0	26,874
TOTAL NON-OPERATING REVENUE	49,171	76,286	54,750	81,624
RENT,UTILITIES & OTHER	0	0	0	0
INTEREST EXPENSE	19,008	10,359	0	5,000
OPERATING TRANSFERS OUT	0	113,387	0	0
TOTAL NON-OPERATING EXPENSE	19,008	123,746	0	5,000
* NET NON-OPERATING INCOME (LOSS) *	30,163	-47,460	54,750	76,624
NET GAIN/(LOSS)	-15,753	38,556	-18,933	31,576

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 10
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT
FOR FISCAL YEAR 1990-1991

OPERATING DETAIL	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
034 FLEET MANAGEMENT				
ACTIVITY: OTHER GENERAL				
CHARGES FOR SERVICES	1,688,228	1,704,128	1,628,848	1,669,150
TOTAL OPERATING REVENUE	1,688,228	1,704,128	1,628,848	1,669,150
SALARIES AND EMPLOYEE BENEFITS	468,257	465,557	594,811	594,811
GASOLINE	302,800	303,534	320,000	330,000
MAINTENANCE	313,752	356,349	324,500	360,185
MATERIALS AND SUPPLIES	6,235	6,876	4,570	4,570
INSURANCE	77,696	71,529	87,139	87,139
RENT,UTILITIES & OTHER	124,401	241,252	99,688	120,561
DEPRECIATION	317,303	308,612	308,611	308,612
TOTAL OPERATING EXPENSE	1,610,444	1,753,709	1,739,319	1,805,878
* NET OPERATING INCOME (LOSS) *	77,784	-49,581	-110,471	-136,728
INTEREST REVENUE	37,068	53,591	44,000	44,000
OPERATING GRANTS	0	0	0	0
OPERATING TRANSFERS IN	0	39,283	0	0
GAIN(LOSS) ON SALE OF F/A	39,095	18,405	30,000	30,000
TOTAL NON-OPERATING REVENUE	76,163	111,279	74,000	74,000
INTEREST EXPENSE	200	0	0	0
OPERATING TRANSFERS OUT	0	1,479	0	0
TOTAL NON-OPERATING EXPENSE	200	1,479	0	0
* NET NON-OPERATING INCOME (LOSS) *	75,963	109,800	74,000	74,000
NET GAIN/(LOSS)	153,747	60,219	-36,471	-62,728

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 10
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT
FOR FISCAL YEAR 1990-1991

OPERATING DETAIL	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
060 RISK MANAGEMENT ISF				
ACTIVITY: OTHER GENERAL				
CHARGES FOR SERVICES	3,391,388	3,680,693	4,560,051	4,560,051
TOTAL OPERATING REVENUE	3,391,388	3,680,693	4,560,051	4,560,051
SALARIES AND EMPLOYEE BENEFITS	79,383	77,757	141,057	141,057
MAINTENANCE	0	0	0	0
MATERIALS AND SUPPLIES	1,104	653	1,150	1,150
INSURANCE	2,119,346	2,678,163	3,464,818	3,464,818
RENT,UTILITIES & OTHER	791,973	650,573	761,647	629,508
INTRA-FUND TRANSFER	-193,899	-181,571	-216,422	-150,352
DEPRECIATION	0	0	0	0
TOTAL OPERATING EXPENSE	2,797,907	3,225,575	4,152,250	4,086,181
* NET OPERATING INCOME (LOSS) *	593,481	455,118	407,801	473,870
INTEREST REVENUE	180,121	280,051	244,195	244,195
OPERATING GRANTS	0	0	0	0
OPERATING TRANSFERS IN	0	0	0	500,000
TOTAL NON-OPERATING REVENUE	180,121	280,051	244,195	744,195
OPERATING TRANSFERS OUT	77,437	0	0	0
TOTAL NON-OPERATING EXPENSE	77,437	0	0	0
* NET NON-OPERATING INCOME (LOSS) *	102,684	280,051	244,195	744,195
NET GAIN/(LOSS)	696,165	735,169	651,996	1,218,065

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 10
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT
FOR FISCAL YEAR 1990-1991

OPERATING DETAIL	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
202 PROPERTY MANAGEMENT				
ACTIVITY: PROPERTY MANAGEMENT				
CHARGES FOR SERVICES	161,588	162,332	155,645	155,645
TOTAL OPERATING REVENUE	161,588	162,332	155,645	155,645
SALARIES AND EMPLOYEE BENEFITS	44,507	19,485	27,377	27,377
MAINTENANCE	24,789	15,962	18,910	22,515
MATERIALS AND SUPPLIES	1,615	2,169	3,892	3,892
INSURANCE	15,223	723	15,476	15,476
RENT,UTILITIES & OTHER	43,771	77,824	84,440	87,579
TOTAL OPERATING EXPENSE	129,905	116,163	150,095	156,839
* NET OPERATING INCOME (LOSS) *	31,683	46,169	5,550	-1,194
INTEREST REVENUE	1,522	1,233	0	0
OPERATING GRANTS	0	0	0	0
OPERATING TRANSFERS IN	370	0	0	0
SALE OF FIXED ASSETS	0	0	0	0
TOTAL NON-OPERATING REVENUE	1,892	1,233	0	0
INTEREST EXPENSE	1,006	1,726	1,150	1,150
OPERATING TRANSFERS OUT	32,500	7,383	0	0
TOTAL NON-OPERATING EXPENSE	33,506	9,109	1,150	1,150
* NET NON-OPERATING INCOME (LOSS) *	-31,614	-7,876	-1,150	-1,150
NET GAIN/(LOSS)	69	38,293	4,400	-2,344

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 10
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT
FOR FISCAL YEAR 1990-1991

OPERATING DETAIL	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
218 FOUTS SPRGS FIN - CONST				
ACTIVITY: PLANT ACQUISITION				
MATERIALS AND SUPPLIES	5,609	0	0	0
RENT,UTILITIES & OTHER	851	0	0	0
TOTAL OPERATING EXPENSE	6,460	0	0	0
* NET OPERATING INCOME (LOSS) *	-6,460	0	0	0
OPERATING TRANSFERS OUT	0	0	0	0
TOTAL NON-OPERATING EXPENSE	0	0	0	0
* NET NON-OPERATING INCOME (LOSS) *	0	0	0	0
NET GAIN/(LOSS)	-6,460	0	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 10
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT
FOR FISCAL YEAR 1990-1991

OPERATING DETAIL	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
246 FIRE EQUIP SUPPORT FUND				
ACTIVITY: DETENTION & CORRECT				
MAINTENANCE	1,210	0	0	0
RENT,UTILITIES & OTHER	387	0	0	0
TOTAL OPERATING EXPENSE	1,597	0	0	0
* NET OPERATING INCOME (LOSS) *	-1,597	0	0	0
OTHER REVENUES	200	6,925	0	0
TOTAL NON-OPERATING REVENUE	200	6,925	0	0
NET GAIN/(LOSS)	-1,397	6,925	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 10
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT
FOR FISCAL YEAR 1990-1991

OPERATING DETAIL	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
308 DEBT SVCE FIN FOUTS & SHERIFF				
ACTIVITY: PLANT ACQUISITION				
CHARGES FOR SERVICES	0	0	0	0
TOTAL OPERATING REVENUE	0	0	0	0
RENT,UTILITIES & OTHER	0	0	977	0
TOTAL OPERATING EXPENSE	0	0	977	0
* NET OPERATING INCOME (LOSS) *	0	0	-977	0
OPERATING TRANSFERS IN	53,498	28,457	34,082	73,531
TOTAL NON-OPERATING REVENUE	53,498	28,457	34,082	73,531
INTEREST EXPENSE	2,730	9,769	7,816	2,143
TOTAL NON-OPERATING EXPENSE	2,730	9,769	7,816	2,143
* NET NON-OPERATING INCOME (LOSS) *	50,768	18,688	26,266	71,388
NET GAIN/(LOSS)	50,768	18,688	25,289	71,388

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 10
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT
FOR FISCAL YEAR 1990-1991

OPERATING DETAIL	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
370 MIS DEPARTMENT				
ACTIVITY: OTHER GENERAL				
CHARGES FOR SERVICES	3,578,102	3,567,932	3,849,106	3,420,764
TOTAL OPERATING REVENUE	3,578,102	3,567,932	3,849,106	3,420,764
SALARIES AND EMPLOYEE BENEFITS	1,326,987	71,880	65,839	65,839
MAINTENANCE	191,037	2,479	2,550	2,550
MATERIALS AND SUPPLIES	6,283	2,187	700	700
INSURANCE	27,305	1,021	1,572	1,572
RENT,UTILITIES & OTHER	976,587	3,442,057	3,702,356	3,490,652
INTRA-FUND TRANSFER	0	0	0	0
DEPRECIATION	623,928	515,086	515,086	515,086
TOTAL OPERATING EXPENSE	3,152,127	4,034,710	4,288,103	4,076,399
* NET OPERATING INCOME (LOSS) *	425,975	-466,778	-438,997	-655,635
INTEREST REVENUE	3,582	-383	0	0
OPERATING TRANSFERS IN	0	926,586	0	0
OTHER REVENUES	0	0	0	0
SALE OF FIXED ASSETS	0	3,500	0	0
TOTAL NON-OPERATING REVENUE	3,582	929,703	0	0
INTEREST EXPENSE	101,498	38,026	0	0
OPERATING TRANSFERS OUT	0	669,510	0	0
TOTAL NON-OPERATING EXPENSE	101,498	707,536	0	0
* NET NON-OPERATING INCOME (LOSS) *	-97,916	222,167	0	0
NET GAIN/(LOSS)	328,059	-244,611	-438,997	-655,635

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 10
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT
FOR FISCAL YEAR 1990-1991

OPERATING DETAIL	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
371 HAZARDOUS MATERIAL I.T.				
ACTIVITY: FIRE PROTECTION				
MAINTENANCE	-200	0	0	0
MATERIALS AND SUPPLIES	10	0	0	0
RENT,UTILITIES & OTHER	42,874	3,016	0	0
TOTAL OPERATING EXPENSE	42,684	3,016	0	0
* NET OPERATING INCOME (LOSS) *	-42,684	-3,016	0	0
INTEREST REVENUE	2,684	1,855	0	0
OTHER REVENUES	55,800	0	0	0
TOTAL NON-OPERATING REVENUE	58,484	1,855	0	0
NET GAIN/(LOSS)	15,800	-1,161	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 10
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT
FOR FISCAL YEAR 1990-1991

OPERATING DETAIL	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
372 SCIPS - ISF				
ACTIVITY: OTHER GENERAL				
CHARGES FOR SERVICES	573,807	648,022	475,750	499,507
TOTAL OPERATING REVENUE	573,807	648,022	475,750	499,507
SALARIES AND EMPLOYEE BENEFITS	329,696	348,796	362,593	362,593
MAINTENANCE	17,483	18,096	15,113	15,113
MATERIALS AND SUPPLIES	7,688	14,349	14,105	14,105
INSURANCE	7,313	8,211	8,830	8,830
RENT,UTILITIES & OTHER	55,031	84,235	122,154	122,142
INTRA-FUND TRANSFER	0	0	0	0
DEPRECIATION	53,763	32,326	32,326	32,326
TOTAL OPERATING EXPENSE	470,974	506,013	555,121	555,109
* NET OPERATING INCOME (LOSS) *	102,833	142,009	-79,371	-55,602
INTEREST REVENUE	1,055	4,419	0	0
OPERATING TRANSFERS IN	0	0	0	0
SALE OF FIXED ASSETS	0	0	0	0
TOTAL NON-OPERATING REVENUE	1,055	4,419	0	0
INTEREST EXPENSE	3,741	0	0	0
OPERATING TRANSFERS OUT	0	10,300	0	0
TOTAL NON-OPERATING EXPENSE	3,741	10,300	0	0
* NET NON-OPERATING INCOME (LOSS) *	-2,686	-5,881	0	0
NET GAIN/(LOSS)	100,147	136,128	-79,371	-55,602

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 10
OPERATION OF INTERNAL SERVICE FUND
OPERATIONAL STATEMENT
FOR FISCAL YEAR 1990-1991

OPERATING DETAIL	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
404 REPROGRAPHICS				
ACTIVITY: OTHER GENERAL				
CHARGES FOR SERVICES	218,165	278,493	253,878	256,540
TOTAL OPERATING REVENUE	218,165	278,493	253,878	256,540
SALARIES AND EMPLOYEE BENEFITS	81,582	80,801	90,220	90,220
MAINTENANCE	6,445	5,470	11,700	11,700
MATERIALS AND SUPPLIES	44,041	58,507	60,725	60,725
INSURANCE	3,365	1,376	1,939	1,939
RENT,UTILITIES & OTHER	57,017	63,443	77,894	80,389
INTRA-FUND TRANSFER	0	-1,120	0	0
DEPRECIATION	8,712	6,415	6,415	6,415
TOTAL OPERATING EXPENSE	201,162	214,892	248,893	251,388
* NET OPERATING INCOME (LOSS) *	17,003	63,601	4,985	5,152
INTEREST REVENUE	949	794	0	0
OPERATING GRANTS	0	0	0	0
SALE OF FIXED ASSETS	8,250	8,250	0	0
TOTAL NON-OPERATING REVENUE	9,199	9,044	0	0
INTEREST EXPENSE	2,830	746	0	0
OPERATING TRANSFERS OUT	0	150	0	0
TOTAL NON-OPERATING EXPENSE	2,830	896	0	0
* NET NON-OPERATING INCOME (LOSS) *	6,369	8,148	0	0
NET GAIN/(LOSS)	23,372	71,749	4,985	5,152

ENTERPRISE FUNDS

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 11
OPERATION OF EXTERPRISE FUND
OPERATIONAL STATEMENT
FOR FISCAL YEAR 1990-1991

OPERATING DETAIL	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
005 LAW LIBRARY				
ACTIVITY: JUDICIAL				
CHARGES FOR SERVICES	145,061	162,428	156,726	281,500
TOTAL OPERATING REVENUE	145,061	162,428	156,726	281,500
SALARIES AND EMPLOYEE BENEFITS	0	0	0	0
MAINTENANCE	688	594	0	25,700
MATERIALS AND SUPPLIES	57,516	60,683	86,332	206,832
INSURANCE	1,125	0	1,125	1,125
RENT,UTILITIES & OTHER	65,557	65,982	70,269	71,092
TOTAL OPERATING EXPENSE	124,886	127,259	157,726	304,749
* NET OPERATING INCOME (LOSS) *	20,175	35,169	-1,000	-23,249
INTEREST REVENUE	1,098	4,293	1,000	3,000
OPERATING GRANTS	0	0	0	0
TOTAL NON-OPERATING REVENUE	1,098	4,293	1,000	3,000
INTEREST EXPENSE	33	0	0	0
OPERATING TRANSFERS OUT	0	271	0	0
TOTAL NON-OPERATING EXPENSE	33	271	0	0
* NET NON-OPERATING INCOME (LOSS) *	1,065	4,022	1,000	3,000
NET GAIN/(LOSS)	21,240	39,191	0	-20,249

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 11
OPERATION OF EXTERPRISE FUND
OPERATIONAL STATEMENT
FOR FISCAL YEAR 1990-1991

OPERATING DETAIL	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
047 AIRPORT ENTERPRISE				
ACTIVITY: TRANSPORT/TERMINALS				
CHARGES FOR SERVICES	113,497	120,275	151,221	152,818
TOTAL OPERATING REVENUE	113,497	120,275	151,221	152,818
SALARIES AND EMPLOYEE BENEFITS	95,846	105,285	112,155	112,155
GASOLINE	31	20	500	500
MAINTENANCE	27,120	18,054	68,727	68,727
MATERIALS AND SUPPLIES	3,942	4,824	3,125	3,125
INSURANCE	13,486	10,598	12,144	12,144
RENT,UTILITIES & OTHER	66,659	59,246	170,545	168,250
DEPRECIATION	25,413	26,497	26,497	26,497
TOTAL OPERATING EXPENSE	232,497	224,524	393,693	391,398
* NET OPERATING INCOME (LOSS) *	-119,000	-104,249	-242,472	-238,580
INTEREST REVENUE	43,836	8,539	5,000	5,000
OPERATING GRANTS	716,908	37,943	816,819	816,819
OPERATING TRANSFERS IN	142,157	158,960	90,942	90,942
OTHER REVENUES	0	0	0	0
TOTAL NON-OPERATING REVENUE	902,901	205,442	912,761	912,761
RENT,UTILITIES & OTHER	0	0	0	0
OPERATING TRANSFERS OUT	0	1,778	0	0
TOTAL NON-OPERATING EXPENSE	0	1,778	0	0
* NET NON-OPERATING INCOME (LOSS) *	902,901	203,664	912,761	912,761
NET GAIN/(LOSS)	783,901	99,415	670,289	674,181

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 11
OPERATION OF EXTERPRISE FUND
OPERATIONAL STATEMENT
FOR FISCAL YEAR 1990-1991

OPERATING DETAIL	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
050 HOME HEALTH SVCE				
ACTIVITY: HEALTH				
CHARGES FOR SERVICES	493,451	738,991	737,305	757,436
TOTAL OPERATING REVENUE	493,451	738,991	737,305	757,436
SALARIES AND EMPLOYEE BENEFITS	368,376	454,386	559,534	579,665
MAINTENANCE	157	114	300	300
MATERIALS AND SUPPLIES	15,521	29,195	23,600	23,600
INSURANCE	21,189	23,923	27,761	27,761
RENT,UTILITIES & OTHER	71,581	78,457	106,110	106,110
DEPRECIATION	2,243	2,081	2,081	2,081
TOTAL OPERATING EXPENSE	479,067	588,156	719,386	739,517
* NET OPERATING INCOME (LOSS) *	14,384	150,835	17,919	17,919
INTEREST REVENUE	23	40	0	0
OPERATING GRANTS	0	0	0	0
TOTAL NON-OPERATING REVENUE	23	40	0	0
INTEREST EXPENSE	400	0	0	0
OPERATING TRANSFERS OUT	0	993	0	0
TOTAL NON-OPERATING EXPENSE	400	993	0	0
* NET NON-OPERATING INCOME (LOSS) *	-377	-953	0	0
NET GAIN/(LOSS)	14,007	149,882	17,919	17,919

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 11
OPERATION OF EXTERPRISE FUND
OPERATIONAL STATEMENT
FOR FISCAL YEAR 1990-1991

OPERATING DETAIL	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
310 SPECIAL AVIATION				
ACTIVITY: TRANSPORT/TERMINALS				
CHARGES FOR SERVICES	0	0	0	0
TOTAL OPERATING REVENUE	0	0	0	0
RENT,UTILITIES & OTHER	0	0	0	0
TOTAL OPERATING EXPENSE	0	0	0	0
* NET OPERATING INCOME (LOSS) *	0	0	0	0
INTEREST REVENUE	582	232	0	0
OPERATING GRANTS	0	0	0	0
OPERATING TRANSFERS IN	0	1,778	0	0
TOTAL NON-OPERATING REVENUE	582	2,010	0	0
INTEREST EXPENSE	0	67	0	0
TOTAL NON-OPERATING EXPENSE	0	67	0	0
* NET NON-OPERATING INCOME (LOSS) *	582	1,943	0	0
NET GAIN/(LOSS)	582	1,943	0	0

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 11
OPERATION OF EXTERPRISE FUND
OPERATIONAL STATEMENT
FOR FISCAL YEAR 1990-1991

OPERATING DETAIL	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
375 VETS MEM BLDG				
ACTIVITY: VETERANS MEMORIAL				
CHARGES FOR SERVICES	106,302	105,727	99,200	124,163
TOTAL OPERATING REVENUE	106,302	105,727	99,200	124,163
SALARIES AND EMPLOYEE BENEFITS	62,366	66,073	59,253	65,987
MAINTENANCE	3,087	2,931	1,698	11,561
MATERIALS AND SUPPLIES	-7	0	101	101
INSURANCE	4,305	837	4,509	4,667
RENT,UTILITIES & OTHER	37,902	46,048	37,158	37,158
DEPRECIATION	1,341	1,341	1,342	1,343
TOTAL OPERATING EXPENSE	108,994	117,230	104,061	120,817
* NET OPERATING INCOME (LOSS) *	-2,692	-11,503	-4,861	3,346
INTEREST EXPENSE	0	0	1,150	1,150
TOTAL NON-OPERATING EXPENSE	0	0	1,150	1,150
* NET NON-OPERATING INCOME (LOSS) *	0	0	-1,150	-1,150
NET GAIN/(LOSS)	-2,692	-11,503	-6,011	2,196

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 11
OPERATION OF EXTERPRISE FUND
OPERATIONAL STATEMENT
FOR FISCAL YEAR 1990-1991

OPERATING DETAIL	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
428 PRIMARY CARE CLINIC				
ACTIVITY: HOSPITAL CARE				
CHARGES FOR SERVICES	1,142,361	1,154,041	1,574,930	1,732,128
TOTAL OPERATING REVENUE	1,142,361	1,154,041	1,574,930	1,732,128
SALARIES AND EMPLOYEE BENEFITS	650,277	691,374	1,095,030	1,106,062
MAINTENANCE	3,127	1,796	4,032	4,032
MATERIALS AND SUPPLIES	216,318	245,944	314,208	314,208
INSURANCE	36,708	38,932	63,470	63,470
RENT,UTILITIES & OTHER	215,930	717,049	421,489	709,489
DEPRECIATION	12,790	14,059	14,059	14,059
TOTAL OPERATING EXPENSE	1,135,150	1,709,154	1,912,288	2,211,320
* NET OPERATING INCOME (LOSS) *	7,211	-555,113	-337,358	-479,192
INTEREST REVENUE	2,146	114	0	0
OPERATING GRANTS	0	88,149	0	72,046
OPERATING TRANSFERS IN	248,936	276,052	339,696	450,682
OTHER REVENUES	0	0	0	0
TOTAL NON-OPERATING REVENUE	251,082	364,315	339,696	522,728
INTEREST EXPENSE	1,532	675	0	0
OPERATING TRANSFERS OUT	0	13,739	0	0
TOTAL NON-OPERATING EXPENSE	1,532	14,414	0	0
* NET NON-OPERATING INCOME (LOSS) *	249,550	349,901	339,696	522,728
NET GAIN/(LOSS)	256,761	-205,212	2,338	43,536

BUDGETS OF SPECIAL DISTRICTS

GOVERNED BY

BOARD OF SUPERVISORS

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR FISCAL YEAR 1990-91

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors... X
Other.....

DISTRICT & FUND	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	Fund Balance Unreserved/ Undesignated June 30, 1990	Cancellation of Prior Year Reserves	Estimated Additional Financing Sources	Total Available Financing	Estimated Financing Uses	Provisions for Reserves and/or Designations (new or incr.)	Total Financing Requirements
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
41 Co. Serv. Area S-4	220		1,205	1,425	1,037	388	1,425
42 Co. Serv. Area S-5	309		5,153	5,462	5,153	309	5,462
43 Co. Serv. Area S-6	1,888		8,009	9,897	4,192	5,705	9,897
45 Co. Serv. Area S-8	1,346		5,803	7,149	4,830	2,319	7,149
154 Elmira Street Lighting	1,068		4,062	5,130	1,354	3,776	5,130
155 Green Valley Lighting	1,387		3,321	4,708	3,321	1,387	4,708
156 Benicia Rd. Lighting	(856)	599	2,765	2,508	2,508		2,508
157 Sandy Beach Lighting	321		1,834	2,155	1,090	1,065	2,155
TOTAL	5,683	599	32,152	38,434	23,485	14,949	38,434

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA
SPECIAL DISTRICT
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 1990

DISTRICT BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
Board of Supervisors.... X
Other.....

DISTRICT & FUND	Fund Balance (Per Auditor) as of June 30, 1990 Actual..... X Estimated..	LESS: FUND BALANCE-RESERVED/DESIGNATED AT JUNE 30			Fund Balance Unreserved/ Undesignated June 30, 1990 Actual..... X Estimated..
		Encumbrances	General & Other Reserves	Designations	
(1)	(2)	(3)	(4)	(5)	(6)
41 Co. Service Area S-4	788		568		220
42 Co. Service Area S-5	309				309
43 Co. Service Area S-6	15,244		13,356		1,888
45 Co. Service Area S-8	11,441		10,095		1,346
154 Elmira Street Lighting	8,380		7,312		1,068
155 Green Valley Lighting	3,806		2,419		1,387
156 Benicia Road Lighting	1,942		2,798		(856)
157 Sandy Beach Lighting	2,321		2,000		321
TOTAL	44,231		38,548		5,683

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF SOLANO

STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS
OF SPECIAL DISTRICT
FOR FISCAL YEAR 1990-91

DISTRICT BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:

Board of Supervisors..... X
Other.....

DISTRICT AND DESCRIPTION - PURPOSE (Identify Reserves & Designations)	Reserves/ Designations Balance as of June 30, 1990	Amount Made Available for Financing by Cancellation		Increases or New Resrvs/Desig. to be Provided in Budget Year		Total Reserves Designations for Budget Year	Fund
		Recommended	Approved/ Adopted by Governing Board	Recommended	Approved/ Adopted by Governing Board		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
County Service Area S-4: General	568				388	956	41
County Service Area S-5: General					309	309	42
County Service Area S-6: General	13,356				5,705	19,061	43
County Service Area S-8: General	10,095				2,319	12,414	45
Benicia Road Lighting: General	2,798		599			2,199	156
Sandy Beach Lighting: General	2,000				1,065	3,065	157
Elmira Street Lighting: General	7,312				3,776	11,088	154
Green Valley Street Lighting: General	2,419				1,387	3,806	155
TOTAL	38,548		599		14,949	52,898	

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 16
SPECIAL DISTRICTS BUDGET DETAIL
GOVERNED BY THE BOARD OF SUPERVISORS
FOR FISCAL YEAR 1990 - 1991

SUMMARY BY SOURCE	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
041 CO SVCE AREA S4				
FUND BALANCE	328	161	175	220
TAXES	935	1,069	1,143	1,143
REVENUE FROM USE OF MONEY/PROP	32	44	25	25
INTERGOVERNMENTAL REV STATE	34	34	37	37
TOTAL AVAILABLE FINANCING	1,329	1,308	1,380	1,425

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 16
SPECIAL DISTRICTS BUDGET DETAIL
GOVERNED BY THE BOARD OF SUPERVISORS
FOR FISCAL YEAR 1990 - 1991

FINANCING REQUIREMENTS FUND AND DESCRIPTION	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
041 CO SVCE AREA S4				
SERVICES AND SUPPLIES	844	959	1,037	1,037
CONTINGENCIES/RESERVES	0	0	0	388
TOTAL FINANCING REQUIREMENTS	844	959	1,037	1,425

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 16
SPECIAL DISTRICTS BUDGET DETAIL
GOVERNED BY THE BOARD OF SUPERVISORS
FOR FISCAL YEAR 1990 - 1991

SUMMARY BY SOURCE	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
042 CO SVCE AREA S5				
FUND BALANCE	1,679	201	0	309
TAXES	3,259	3,313	4,891	4,891
REVENUE FROM USE OF MONEY/PROP	91	36	30	30
INTERGOVERNMENTAL REV STATE	215	213	232	232
CHARGES FOR CURRENT SERVICES	0	241	0	0
OTHER FINANCING SOURCES	0	0	0	0
TOTAL AVAILABLE FINANCING	5,244	4,004	5,153	5,462

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 16
SPECIAL DISTRICTS BUDGET DETAIL
GOVERNED BY THE BOARD OF SUPERVISORS
FOR FISCAL YEAR 1990 - 1991

FINANCING REQUIREMENTS FUND AND DESCRIPTION	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
042 CO SVCE AREA S5				
SERVICES AND SUPPLIES	4,117	4,722	5,153	5,153
OTHER CHARGES	0	0	0	0
CONTINGENCIES/RESERVES	0	0	0	309
TOTAL FINANCING REQUIREMENTS	4,117	4,722	5,153	5,462

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 16
SPECIAL DISTRICTS BUDGET DETAIL
GOVERNED BY THE BOARD OF SUPERVISORS
FOR FISCAL YEAR 1990 - 1991

SUMMARY BY SOURCE	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
043 CO SVCE AREA S6				
FUND BALANCE	2,714	817	1,632	1,888
TAXES	5,713	6,474	6,915	6,915
REVENUE FROM USE OF MONEY/PROP	676	952	874	874
INTERGOVERNMENTAL REV STATE	202	203	220	220
TOTAL AVAILABLE FINANCING	9,305	8,446	9,641	9,897

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 16
SPECIAL DISTRICTS BUDGET DETAIL
GOVERNED BY THE BOARD OF SUPERVISORS
FOR FISCAL YEAR 1990 - 1991

FINANCING REQUIREMENTS FUND AND DESCRIPTION	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
043 CO SVCE AREA S6				
SERVICES AND SUPPLIES	3,466	3,910	4,192	4,192
CONTINGENCIES/RESERVES	0	0	0	5,705
TOTAL FINANCING REQUIREMENTS	3,466	3,910	4,192	9,897

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 16
SPECIAL DISTRICTS BUDGET DETAIL
GOVERNED BY THE BOARD OF SUPERVISORS
FOR FISCAL YEAR 1990 - 1991

SUMMARY BY SOURCE	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
045 CO SVCE AREA S8				
FUND BALANCE	2,090	482	950	1,346
TAXES	4,328	4,528	4,737	4,737
REVENUE FROM USE OF MONEY/PROP	658	775	800	800
INTERGOVERNMENTAL REV STATE	246	245	266	266
CHARGES FOR CURRENT SERVICES	0	234	0	0
TOTAL AVAILABLE FINANCING	7,322	6,264	6,753	7,149

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 16
SPECIAL DISTRICTS BUDGET DETAIL
GOVERNED BY THE BOARD OF SUPERVISORS
FOR FISCAL YEAR 1990 - 1991

FINANCING REQUIREMENTS FUND AND DESCRIPTION	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
045 CO SVCE AREA S8				
SERVICES AND SUPPLIES	3,957	4,481	4,830	4,830
CONTINGENCIES/RESERVES	0	0	0	2,319
TOTAL FINANCING REQUIREMENTS	3,957	4,481	4,830	7,149

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 16
SPECIAL DISTRICTS BUDGET DETAIL
GOVERNED BY THE BOARD OF SUPERVISORS
FOR FISCAL YEAR 1990 - 1991

SUMMARY BY SOURCE	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
154 ELMIRA ST LIGHTING DISTRICT				
FUND BALANCE	293	362	1,472	1,068
TAXES	2,794	3,284	3,509	3,509
REVENUE FROM USE OF MONEY/PROP	315	504	446	446
INTERGOVERNMENTAL REV STATE	94	99	107	107
TOTAL AVAILABLE FINANCING	3,496	4,249	5,534	5,130

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 16
SPECIAL DISTRICTS BUDGET DETAIL
GOVERNED BY THE BOARD OF SUPERVISORS
FOR FISCAL YEAR 1990 - 1991

FINANCING REQUIREMENTS FUND AND DESCRIPTION	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
154 ELMIRA ST LIGHTING DISTRICT				
SERVICES AND SUPPLIES	1,121	1,264	1,354	1,354
CONTINGENCIES/RESERVES	0	0	0	3,776
TOTAL FINANCING REQUIREMENTS	1,121	1,264	1,354	5,130

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 16
SPECIAL DISTRICTS BUDGET DETAIL
GOVERNED BY THE BOARD OF SUPERVISORS
FOR FISCAL YEAR 1990 - 1991

SUMMARY BY SOURCE	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
155 GREEN VLY ST LIGHTING DISTRICT				
FUND BALANCE	882	388	0	1,387
TAXES	1,894	2,817	3,168	3,168
REVENUE FROM USE OF MONEY/PROP	147	210	80	80
INTERGOVERNMENTAL REV STATE	68	68	73	73
TOTAL AVAILABLE FINANCING	2,991	3,483	3,321	4,708

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 16
SPECIAL DISTRICTS BUDGET DETAIL
GOVERNED BY THE BOARD OF SUPERVISORS
FOR FISCAL YEAR 1990 - 1991

FINANCING REQUIREMENTS FUND AND DESCRIPTION	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
155 GREEN VLY ST LIGHTING DISTRICT				
SERVICES AND SUPPLIES	1,335	1,711	3,321	3,321
CONTINGENCIES/RESERVES	0	0	0	1,387
TOTAL FINANCING REQUIREMENTS	1,335	1,711	3,321	4,708

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 16
SPECIAL DISTRICTS BUDGET DETAIL
GOVERNED BY THE BOARD OF SUPERVISORS
FOR FISCAL YEAR 1990 - 1991

SUMMARY BY SOURCE	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
156 BENICIA RD LIGHTING DISTRICT				
FUND BALANCE	948	196	0	-856
TAXES	2,379	2,464	2,630	2,630
REVENUE FROM USE OF MONEY/PROP	88	117	52	52
INTERGOVERNMENTAL REV STATE	86	78	83	83
OTHER FINANCING SOURCES	0	0	0	599
TOTAL AVAILABLE FINANCING	3,501	2,855	2,765	2,508

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 16
SPECIAL DISTRICTS BUDGET DETAIL
GOVERNED BY THE BOARD OF SUPERVISORS
FOR FISCAL YEAR 1990 - 1991

FINANCING REQUIREMENTS FUND AND DESCRIPTION	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
156 BENICIA RD LIGHTING DISTRICT				
SERVICES AND SUPPLIES	2,118	2,368	2,508	2,508
OTHER CHARGES	0	0	0	0
CONTINGENCIES/RESERVES	0	0	0	0
TOTAL FINANCING REQUIREMENTS	2,118	2,368	2,508	2,508

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 16
SPECIAL DISTRICTS BUDGET DETAIL
GOVERNED BY THE BOARD OF SUPERVISORS
FOR FISCAL YEAR 1990 - 1991

SUMMARY BY SOURCE	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
157 SANDY BEACH LIGHTING DISTRICT				
FUND BALANCE	921	15	1,060	321
TAXES	1,323	1,560	1,665	1,665
REVENUE FROM USE OF MONEY/PROP	86	135	114	114
INTERGOVERNMENTAL REV STATE	48	50	55	55
TOTAL AVAILABLE FINANCING	2,378	1,760	2,894	2,155

COUNTY OF SOLANO

STATE OF CALIFORNIA SCHEDULE 16
SPECIAL DISTRICTS BUDGET DETAIL
GOVERNED BY THE BOARD OF SUPERVISORS
FOR FISCAL YEAR 1990 - 1991

FINANCING REQUIREMENTS FUND AND DESCRIPTION	ACTUAL 1988-1989	ACTUAL 1989-1990	RECOMMEND 1990-1991	ADOPTED 1990-1991
157 SANDY BEACH LIGHTING DISTRICT				
SERVICES AND SUPPLIES	901	1,017	1,090	1,090
OTHER CHARGES	4	1	0	0
CONTINGENCIES/RESERVES	0	0	0	1,065
TOTAL FINANCING REQUIREMENTS	905	1,018	1,090	2,155

STATISTICAL INFORMATION

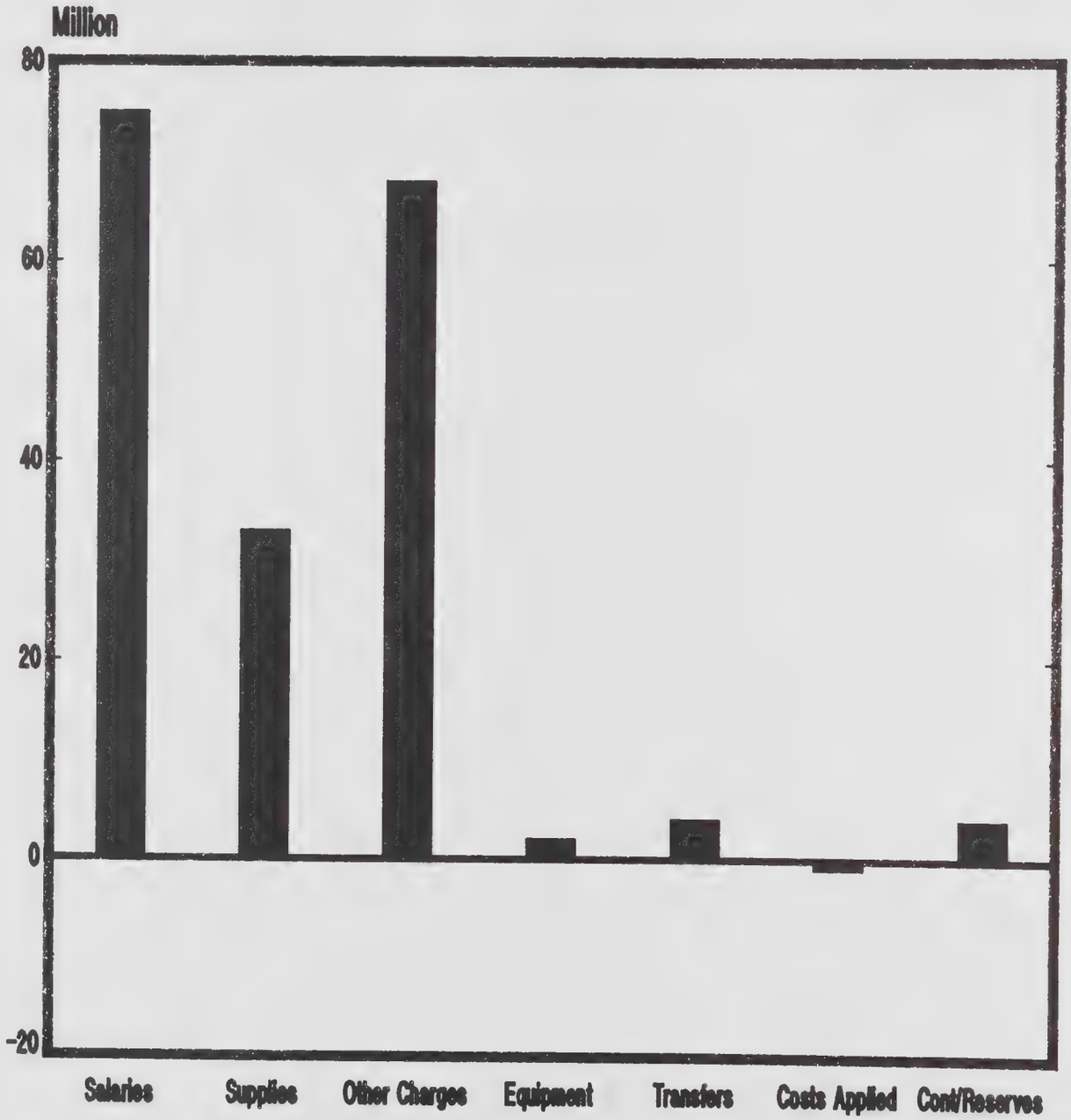
COUNTY OF SOLANO

STATE OF CALIFORNIA
BUDGET CATEGORY COMPARISON
GENERAL FUND

BUDGET CATEGORY	ADOPTED BUDGET 1989-1990	ADOPTED BUDGET 1990-1991	DIFFERENCE	% CHANGE
1000 SALARIES AND EMPLOYEE BENEFITS	68,439,299	74,759,575	6,320,276	9.23
2000 SERVICES AND SUPPLIES	25,954,504	32,589,706	6,635,202	25.56
3000 OTHER CHARGES	64,763,245	67,847,401	3,084,156	4.76
4000 FIXED ASSETS	875,034	2,553,469	1,678,435	191.81
5000 OTHER FINANCING USES	3,995,023	3,679,608	-315,415	-7.89
7000 INTRA FUND TRANSFERS	-912,814	-982,105	-69,291	7.59
8000 CONTINGENCIES/RESERVES	5,283,024	4,155,495	-1,127,529	-21.34
TOTAL	168,397,315	184,603,149	16,205,834	9.62

General Fund - by Budget Category

Fiscal Year 1990 - 1991



Total General Fund = $184,603,149

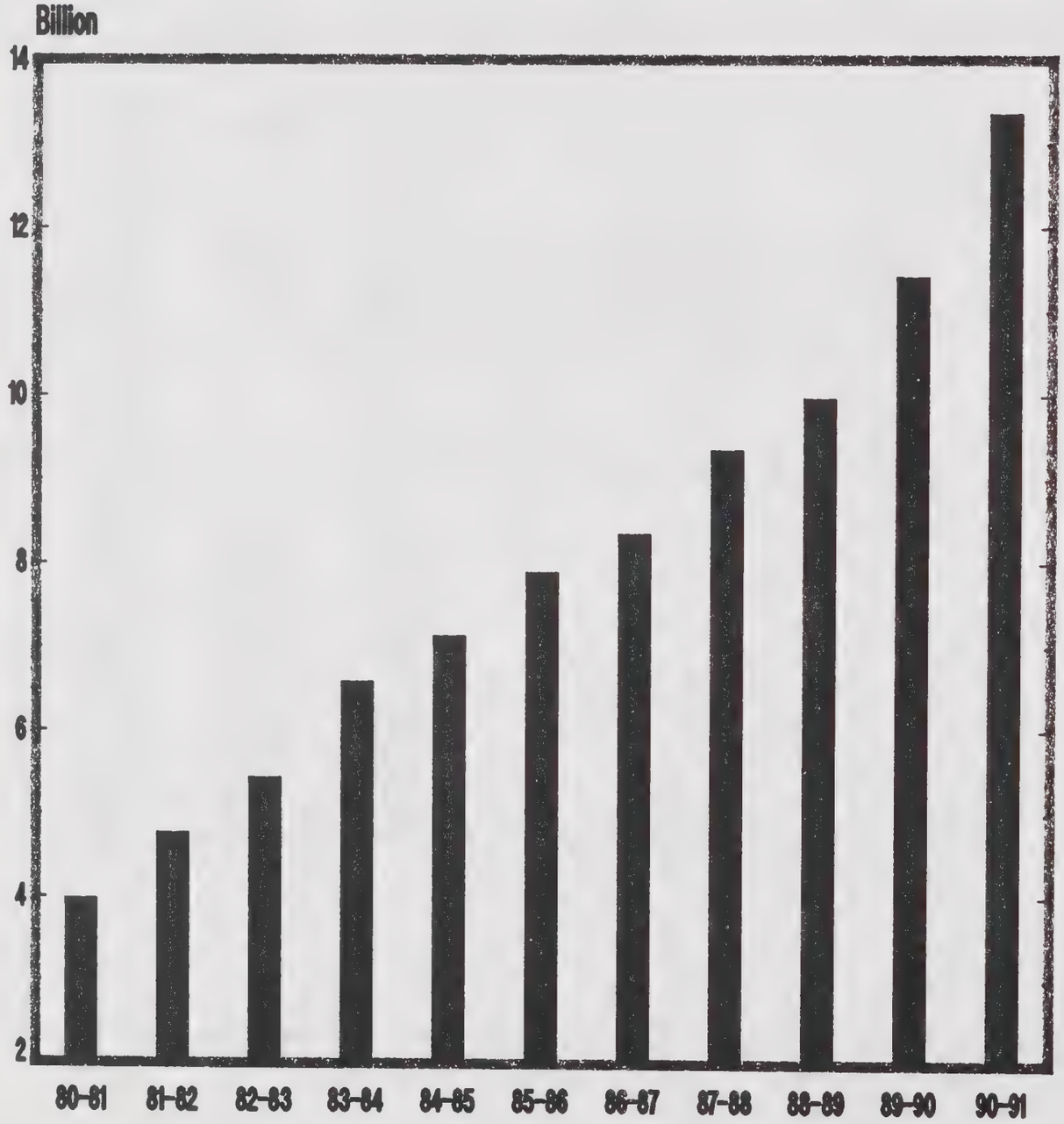
STATE OF CALIFORNIA

COUNTY OF SOLANO

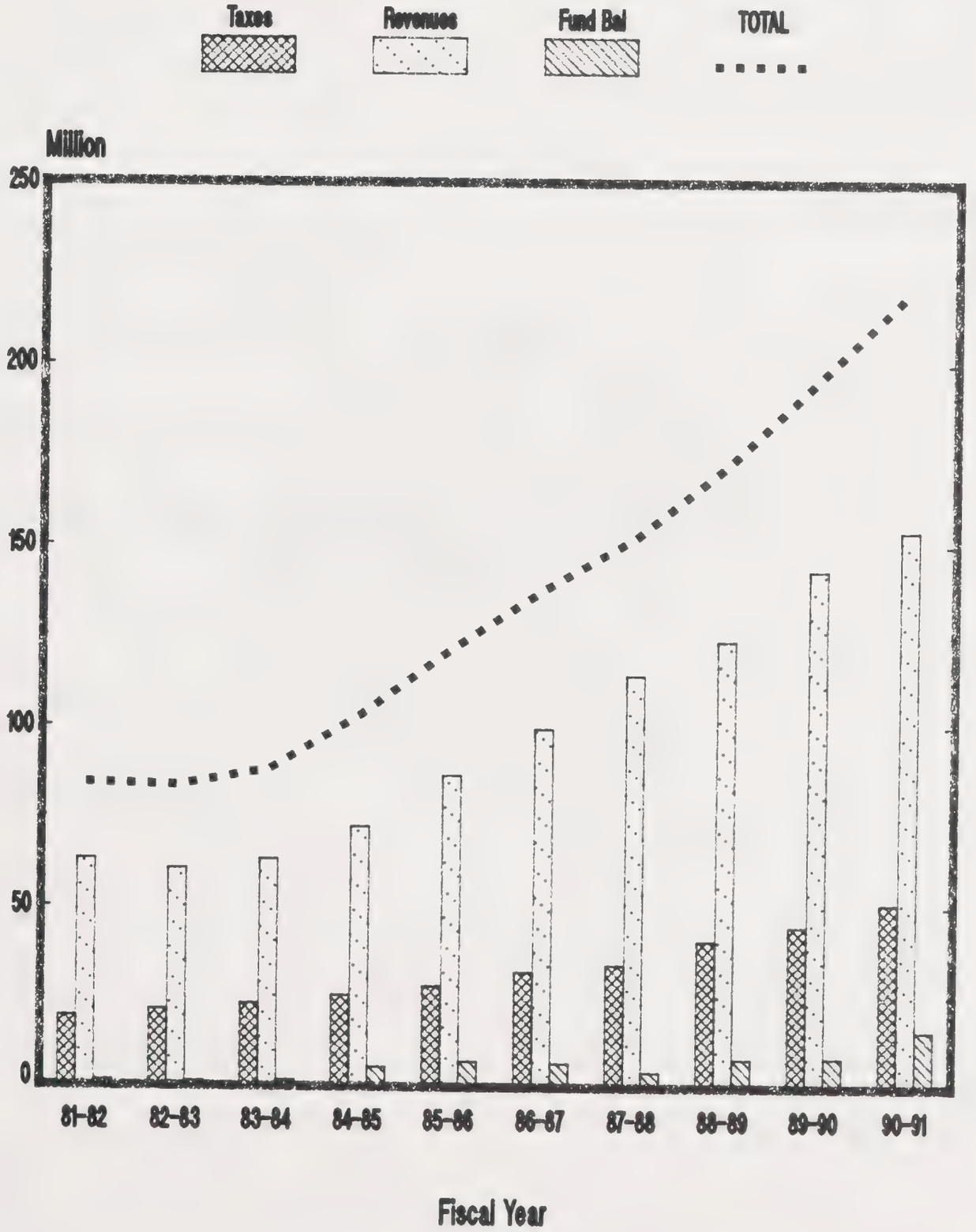
Assessed Valuations Fiscal Year 1990-91

SCHOOL DISTRICTS:	LOCAL SECURED	HOMEOWNERS EXEMPTION	LOCAL SECURED NET	PUBLIC UTILITY	TOTAL NET SECURED	UNSECURED	HOMEOWNERS EXEMPTION	NET UNSECURED
BENICIA UNIFIED	1,746,490,124	36,538,600	1,709,951,524	1,062,493	1,711,014,017	103,786,282	49,000	103,737,282
DIXON UNIFIED	624,100,627	15,625,701	608,474,926	2,779,785	611,254,711	33,847,575	42,000	33,805,575
FAIRFIELD SUISUN UNIFIED	3,882,697,350	110,857,889	3,771,839,461	4,241,362	3,776,080,823	187,763,154	77,000	187,686,154
TRAVIS UNIFIED	436,977,543	9,123,800	427,853,743	809,491	428,663,234	26,735,979	0	26,735,979
VACAVILLE UNIFIED	2,697,918,214	78,511,033	2,619,407,181	7,477,831	2,626,885,012	115,220,220	35,000	115,185,220
VALLEJO UNIFIED	3,396,145,202	130,230,992	3,265,914,210	535,369	3,266,449,579	125,689,153	154,100	125,535,053
DAVIS UNIFIED	6,334,235	28,000	6,306,235	118,833	6,425,068	253,834	0	253,834
RIVER DELTA UNIFIED	309,944,049	5,472,633	304,471,416	551,526	305,022,942	73,724,355	88,179	73,636,176
WINTERS UNIFIED	54,505,216	1,245,494	53,259,722	52,520	53,312,242	1,238,534	21,000	1,217,534
SUB-TOTAL	13,155,112,560	387,634,142	12,767,478,418	17,629,210	12,785,107,628	668,259,086	466,279	667,792,807
UNITARY VALUES				582,622,500				
TOTAL	13,155,112,560	387,634,142	12,767,478,418	600,251,710	12,785,107,628	668,259,086	466,279	667,792,807
CITIES & UNINCORPORATED AREAS:								
BENICIA	1,722,160,836	36,440,600	1,685,720,236	737,039	1,686,457,275	94,920,732	42,000	94,878,732
DIXON	350,061,548	12,975,200	337,086,348	485,645	337,571,993	15,600,238	0	15,600,238
FAIRFIELD	3,030,526,666	80,743,889	2,949,782,777	1,172,270	2,950,955,047	186,059,633	14,000	186,045,633
RIO VISTA	101,164,481	4,954,633	96,209,848	141,400	96,351,248	12,105,361	21,000	12,084,361
SUISUN	653,538,722	23,063,600	630,475,122	531,118	631,006,240	10,795,828	21,000	10,774,828
VACAVILLE	2,602,560,199	77,368,838	2,525,191,361	3,774,203	2,528,965,564	109,936,522	0	109,936,522
VALLEJO	3,343,208,944	126,997,470	3,216,211,474	535,369	3,216,746,843	124,752,077	154,100	124,597,977
UNINCORPORATED AREAS	1,351,891,164	25,089,912	1,326,801,252	10,252,166	1,337,053,418	114,088,695	214,179	113,874,516
SUB-TOTAL	13,155,112,560	387,634,142	12,767,478,418	17,629,210	12,785,107,628	668,259,086	466,279	667,792,807
UNITARY VALUES				582,622,500				
TOTAL	13,155,112,560	387,634,142	12,767,478,418	600,251,710	12,785,107,628	668,259,086	466,279	667,792,807

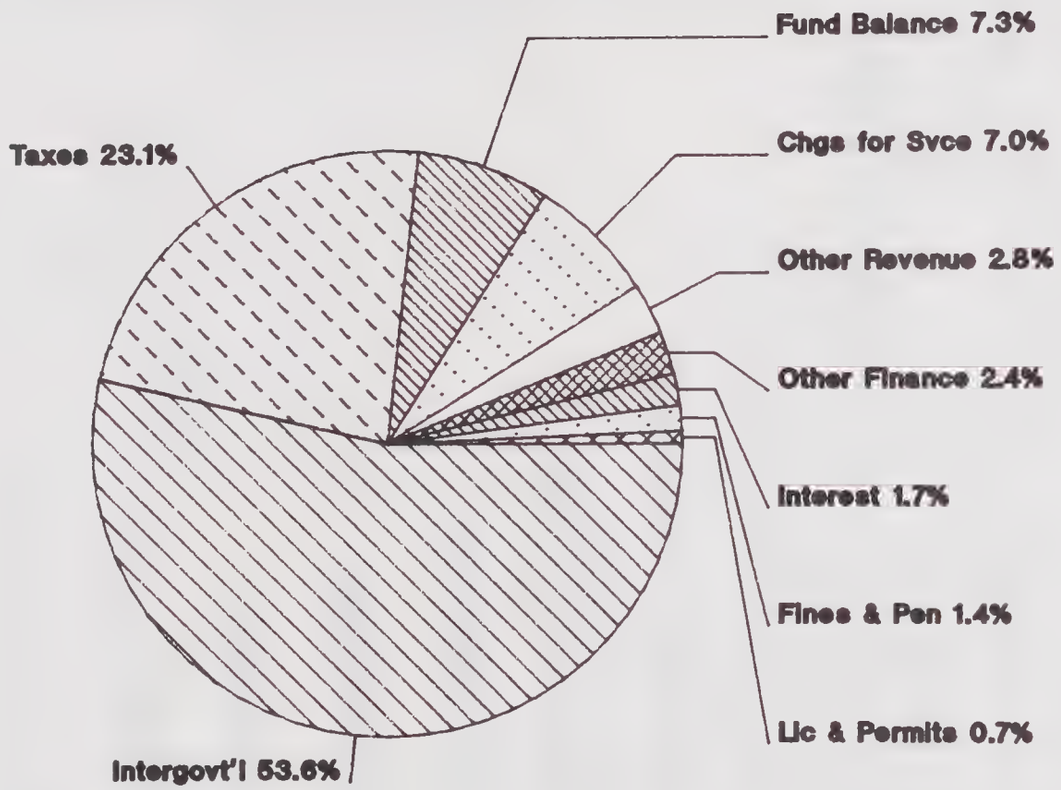
Local Assessed Valuation - Full Cash Value



County Budget - Means of Financing

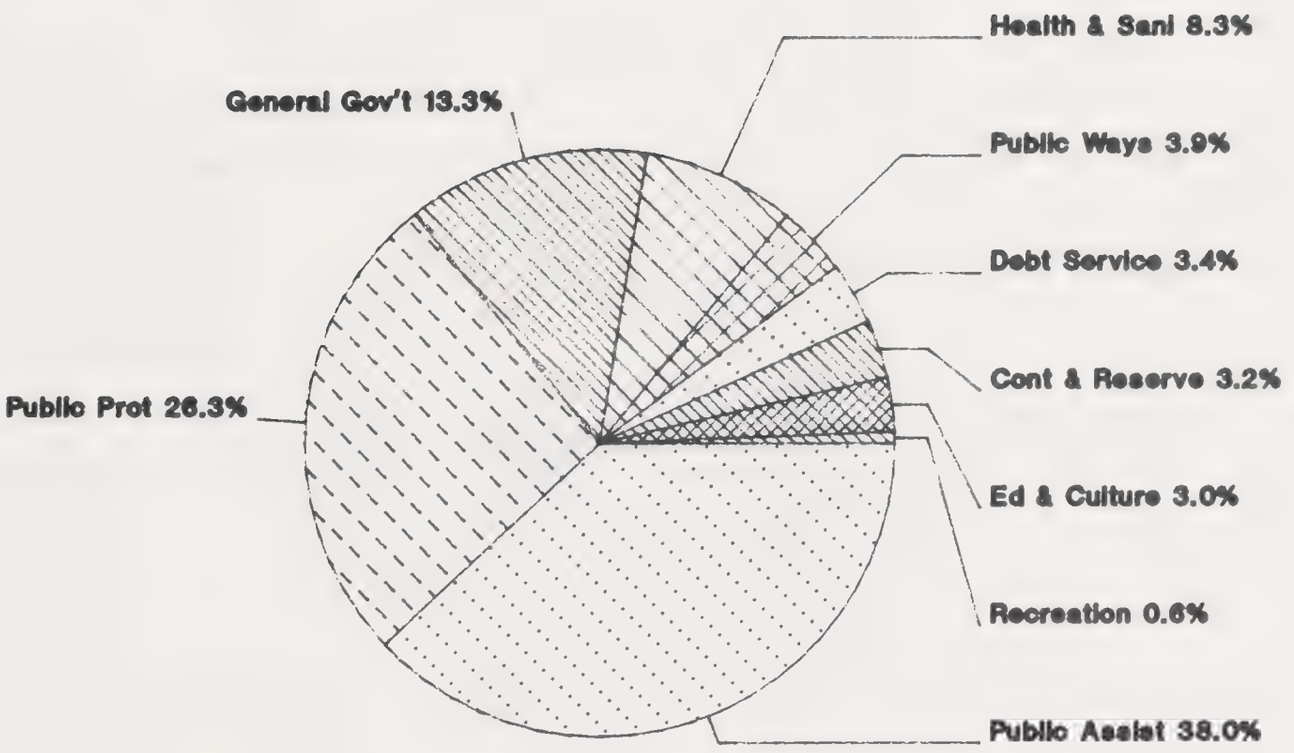


County Budget - Means of Financing
Fiscal Year 1990 - 1991



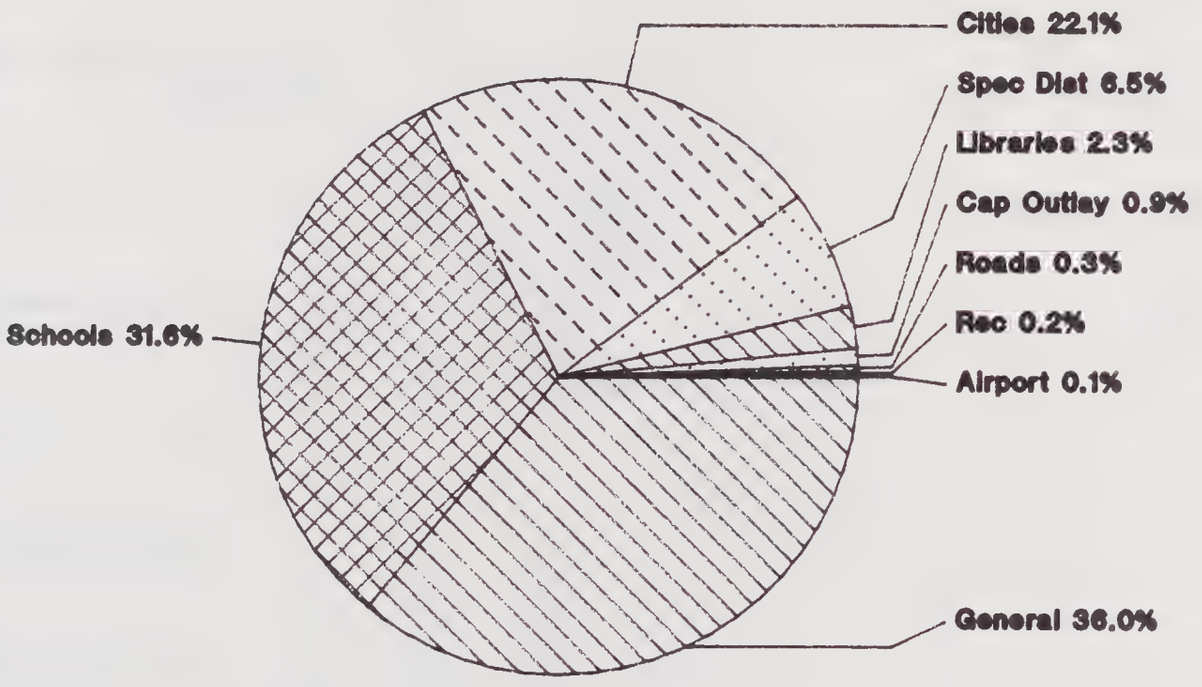
Total County Budget 1990-91 = $220,842,037

County Budget - Appropriations by Function
Fiscal Year 1990 - 1991



Total County Budget 1990-91 = $220,842,037

Solano County - Property Tax Distribution
Fiscal Year 1990 - 1991



Based on 1990 - 1991 Estimated Levy

Total Property Tax Distribution = $122,792,607

FIVE YEAR FISCAL FORECAST
(GENERAL FUND IN MILLIONS)

Expenditures	90/91	91/92	92/93	93/94	94/95
Net Co. Cost-GF	$66.97	$74.00	$80.66	$84.69	$88.92
Long Term Debt	1.01	1.37	1.23	1.07	1.10
One-time Expend.	4.31	2.25	1.75	0.75	0.75
SLRP	2.60	1.44	.42	.42	.42
DAFS-Automation	-0-	.14	-0-	-0-	-0-
Backfill-state cuts	2.12*	-0-	-0-	-0-	-0-
Contingencies	1.06	.95	.95	.95	.95
TOTAL	$78.07	$80.15	$85.01	$87.88	$92.14
Means of Financing					
Fund Balance	$ 8.90	$ 2.00	$ 2.00	$ 2.00	$ 2.00
Discret. Rev.	67.37	72.10	76.79	82.09	87.75
One Time Funds	4.88	4.40	2.84	2.40	2.50
From Reserves	0.00	1.65	3.38	1.39	-0-
TOTAL	$81.15	$80.15	$85.01	$87.88	$92.25
To Reserves	$ 2.70	$ -0-	$ -0-	$ -0-	$ .14
To Designated Res.	.38	-0-	-0-	-0-	-0-
Gen. Res. Balance	$ 7.23	$ 5.58	$ 2.20	$ .81	$ .95

*Includes Mental Health, Juvenile Justice Delinquency (AB90) and Trial Court Funding

FIVE YEAR FISCAL FORECAST
(GENERAL FUND IN MILLIONS)

Expenditures	90/91	91/92	92/93	93/94	94/95
Net Co. Cost-GF	$66.97	$74.00	$80.66	$84.69	$88.92
Long Term Debt	1.01	1.37	1.23	1.07	1.10
One-time Expend.	4.31	2.25	1.75	0.75	0.75
SLRP	2.60	1.44	.42	.42	.42
DAFS-Automation	-0-	.14	-0-	-0-	-0-
Backfill-state cuts	2.12*	-0-	-0-	-0-	-0-
Contingencies	1.06	.95	.95	.95	.95
TOTAL	$78.07	$80.15	$85.01	$87.88	$92.14
Means of Financing					
Fund Balance	$ 8.90	$ 2.00	$ 2.00	$ 2.00	$ 2.00
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To Designated Res.	.38	-0-	-0-	-0-	-0-
Gen. Res. Balance	$ 7.23	$ 5.58	$ 2.20	$ .81	$ .95

*Includes Mental Health, Juvenile Justice Delinquency (AB90) and Trial Court Funding

COUNTY OF SOLANO

OPERATING TRANSFERS IN/OUT
BUDGET FOR THE FISCAL YEAR 1990-1991

FUND AND DEPARTMENT	ADOPTED 1990-1991
001 1101 GENERAL REVENUE	
OPERATING TRANSFERS OUT	3,679,608
OPERATING TRANSFERS IN	-167,813
004 6300 LIBRARY	
OPERATING TRANSFERS OUT	0
OPERATING TRANSFERS IN	-1,555,993
006 1700 CAPITAL PROJECTS	
OPERATING TRANSFERS OUT	775,692
OPERATING TRANSFERS IN	-939,692
010 3150 AVIATION	
OPERATING TRANSFERS OUT	90,942
011 1600 COMMUNICATIONS	
OPERATING TRANSFERS OUT	0
OPERATING TRANSFERS IN	-17,000
016 7000 PARKS & RECREATION	
OPERATING TRANSFERS OUT	0
OPERATING TRANSFERS IN	-14,120
031 2801 FOUTS SPRINGS	
OPERATING TRANSFERS OUT	0
OPERATING TRANSFERS IN	-26,874
036 6150 LIBRARY - ZONE 1	
OPERATING TRANSFERS OUT	1,001,052
037 6180 LIBRARY ZONE 2	
OPERATING TRANSFERS OUT	14,390
047 9000 AIRPORTS DEPARTMENT	
OPERATING TRANSFERS OUT	0
OPERATING TRANSFERS IN	-90,942
060 1830 RISK MANAGEMENT	
OPERATING TRANSFERS OUT	0
OPERATING TRANSFERS IN	-500,000
066 6166 LIBRARY ZONE 6	
OPERATING TRANSFERS OUT	31,998
067 6167 LIBRARY ZONE 7	
OPERATING TRANSFERS OUT	508,553
260 1780 SOLANO BUILDING CORP	
OPERATING TRANSFERS OUT	0
OPERATING TRANSFERS IN	-147,194

FUND AND DEPARTMENT	ADOPTED 1990-1991
263 2150 CRIMINAL JUSTICE PROJECTS	
OPERATING TRANSFERS OUT	0
264 2155 COURTHOUSE TEMP CONSTRUCT	
OPERATING TRANSFERS OUT	0
282 5907 STORM/FLOOD LOCAL RELIEF	
OPERATING TRANSFERS OUT	0
OPERATING TRANSFERS IN	-9,600
303 8010 SOL CTY BLDG CORP DEBT SV	
OPERATING TRANSFERS IN	-1,750,000
305 8005 UNFUNDED LIABILITIES	
OPERATING TRANSFERS OUT	0
OPERATING TRANSFERS IN	-300,000
308 8015 DEBT SVCE FIN FOUTS & SHERIFF	
OPERATING TRANSFERS IN	-73,531
361 4060 RURAL HEALTH SERVICES	
OPERATING TRANSFERS OUT	261,541
362 2920 COASTAL ENERGY ASST PROG	
OPERATING TRANSFERS OUT	10,038
364 3060 COMMUNITY BLK GRANT PROGRAM	
OPERATING TRANSFERS OUT	4,188
369 2480 DISTRICT ATTORNEY FAMILY SPT	
OPERATING TRANSFERS IN	-315,306
387 5900 TRAVIS AIRPORT LAND USE PLAN	
OPERATING TRANSFERS OUT	0
OPERATING TRANSFERS IN	-19,255
428 4100 PRIMARY CARE CLINIC	
OPERATING TRANSFERS OUT	0
OPERATING TRANSFERS IN	-450,682
**** TOTAL ****	0

SPECIAL DISTRICT AUGMENTATION FUND

FUND	DISTRICT	1989-90 SDAF CONTRIB.	1989-90 SDAF RECEIVED	1990-91 CONTRIB.	1990-91 REQUEST	1990-91 PROPOSED
0004	Lib (Incl. zns.,vaca.)	1,061,942	1,038,960	1,300,997	1,140,621	1,140,621
0007	Mosquito Abatement	152,736	140,000	152,569	140,000	140,000
0018	Greater Vjo Rec Dist	357,479	357,500	357,479	357,500	357,500
0019	Collinsville Levee	3,098	0	3,098	0	0
0023	Suisun Res Cons Dist	0	0	0	0	0
0025	Ulatis Res Cons Dist	0	29,600	0	29,600	29,600
0041	CSA 4	37	0	49	0	0
0042	CSA 5	1,681	0	1,979	1,396	1,396
0043	CSA 6	621	0	697	0	0
0045	CSA 8	493	0	555	0	0
0108	Spec. Rd.	83,117	175,000	99,070	200,000	200,000
0127	Cordelia Fire Dist.	58,311	34,422	58,310	7,200	7,200
0128	Dixon Fire Dist.	102,927	143,615	102,927	199,930	160,000
0130	Montezuma Fire Dist.	138,463	79,260	138,463	135,000	125,000
0131	Ryer Fire Dist.	7,442	32,685	7,442	30,000	20,720
0132	Suisun Fire Dist.	68,054	80,000	68,054	80,000	68,054
0133	Vaca-Elm. Fire Dist.	191,706	210,200	0	6,000	0
0134	East Vjo. Fire Dist.	67,646	110,000	67,646	67,646	67,646
0154	Elmira Light. Dist.	0	0	0	0	0
0155	Green Vly. Light. Dist.	433	715	490	926	926
0156	Benicia Rd. Light. Dist.	304	0	310	0	0
0157	Sandy Beach Light. Dist.	239	0	272	0	0
0176	Mont.-Rio Vista Cem. Dist.	21,302	49,422	0	41,897	41,897
0178	Rockville Cem. Dist.	7,098	10,000	7,098	15,000	15,000
0179	Sileyville Cem. Dist.	13,917	13,917	13,917	13,917	13,917
0180	FF-Suisun Cem. Dist.	1,705	32,000	1,705	32,000	32,000
0181	Vaca-Elm. Cem. Dist.	11,434	5,885	11,435	6,000	6,000
0201	Reclamation Dist. 2098	0	0	0	0	0
0426	Dixon Lib. Dist.	45,821	100,000	45,821	135,000	100,000
Unitary Taxes 1%				177,567		
	TOTAL	2,398,006	2,643,181	2,617,950	2,639,633	2,527,477

ANNUAL COMPENSATION

Appointed Officials

Agricultural Commissioner/Sealer of Weights and Measures	$55,930
Assistant Director of Emergency Services	$58,217
Clerk of the Board of Supervisors	$37,407
County Administrator	$84,913
County Counsel	$83,581
Director of Environmental Management	$69,291
Director of General Services	$66,881
Director of Health Services	$78,969
Director of Human Resources	$64,995
Director of Library Services	$62,987
Director of Probation	$67,283
Director of Transportation	$70,539
Director of Veteran's Services	$40,559
Director of Welfare	$78,911
Public Defender	$79,947
Public Guardian	$43,767

Elected Officials

Assessor	$66,966
Auditor/Controller	$64,717
Coroner/Public Administrator	$57,167
County Clerk	$51,452
District Attorney	$83,329
Marshal	$48,538
Member, Board of Supervisors	$42,437
Municiple Court Judge	$86,157
Recorder	$44,935
Sheriff	$73,920
Superior Court Judge	$94,344
Tax Collector	$52,806
Treasurer	$50,282

SOLANO COUNTY DEPARTMENT HEADS

Ag Commissioner/Sealer of Weights and Measures	Susan Cohen	421-7465
Assessor	Bob Blechschmidt	421-6200
Auditor-Controller	Tony Kalamaras	421-6280
Clerk of the Board	Linda Terra	421-6120
Conflicts Public Defender	Lorraine Voss	421-6755
Cooperative Extension	Lawrence Clement	421-6790
Coroner-Public Administrator	Jim O'Brien	421-7500
County Administrator	Kent Taylor	421-6100
County Counsel	Tom Gordinier	421-6140
County Clerk	Neil Crawford	421-6470
District Attorney	Mike Nail	421-7210
Emergency Services	Frank Schober	421-6330
Environmental Management	John Taylor	421-6765
General Services	Susan Rogers	421-7900
Health Services	Don Rowe	421-6644
Human Resources	Susan Harrington	421-6170
Library	Anne Marie Gold	421-6510
Marshal	Bob Grate	553-5207
No. Solano Muni Court Executive Officer	Dennis Gravelle	421-7400
No. Solano Muni Court Presiding Judge	Eric Uldall	421-7400
Probation	Mike Robak	421-7562
Public Defender	Marvin Brookner	421-6700
Public Guardian	Gail Lamkins	421-6595
Recorder	Ron Azevedo	421-6290
Sheriff	Al Cardoza	421-7030
Superior Court Executive Officer	Chuck Ramey	421-7857
Superior Court Presiding Judge	Dennis Bunting	421-7857
Tax Collector	Virginia Ryan	421-7485
Transportation	John Gray	421-6060
Treasurer	Bobby Stow	421-6295
Vallejo-Benicia Muni Court Executive Officer	Virginia King	553-5271
Vallejo-Benicia Muni Court Presiding Judge	Paul Dacey	553-5271
Vets Services	Edna Barnes	421-6590
Welfare	Don Currey	553-5141

COUNTY OF SOLANO ALLOCATION LIST

(Regular Full-Time, Regular Part-Time and Limited Term Positions in County)

DEPT/DIVISION	NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
AGRICULTURE/WTS & MEASURES	2830	ADMIN ASSISTANT	1		
		AG BIOLOGIST/AG BIOLOGIST TR	2		
		AG COMMISSIONER/SEALER, WTS & MEAS	1		
		ANIMAL CONTROL DIRECTOR	1		
		ANIMAL CONTROL OFFICER	3		1 LTP - 4/30/91
		ANIMAL SHELTER ATTENDANT	3		
		CLER SUP SPEC/CLERK/CLER TR	4		
		CLERICAL SUPERVISOR	1		
		DEP AG COMMISSIONER	1		
		DEP SEALER OF WTS AND MEASURES	1		
		DISTRICT AG BIOLOGIST	4		
		LEAD ANIMAL CONTROL OFFICER	1		
		MGMT SVCS SPEC/MGMT SVCS TR	1		
		RABIES CONTROL SPECIALIST	1		
		SENIOR AG BIOLOGIST	2		TO BE CLASSIFIED
		SPVSING AG BIOLOGIST	4		
		WTS & MEASURES INSPECTOR III	2		
		DEPT TOTAL		33	
ASSESSOR	1150	ADMIN ASSISTANT	1		
		APPRAISER/APPRAISER (ENTRY)	9		
		ASSESSOR	1		
		ASST COUNTY ASSESSOR	1		
		AUD-APPRAISER/AUD-APPRAISER (ENT)	3		
		CAD DRAFT TECH/CAD DRAFT TECH (ENT	2		
		CLERICAL OPERATIONS MANAGER	1		
		DOCUMENT CLERK	10		
		LEAD DOCUMENT CLERK	1		
		MANAGER OF VALUATION	1		TO BE CLASSIFIED
		SR APPRAISER	4		
		SR CADASTRAL DRAFTING TECH	2		
		SUPV APPRAISER	2		
		SUPV AUDITOR APPRAISER	1		
		SUPV CADASTRAL DRAFTING TECH	1		
		DEPT TOTAL		40	
ASSESSOR/SCIPS DIV	1140	PROG ANALYST/PROGRAMMER/PROG TR	4		
		SYSTEMS AND PROGRAMMING MGR	1		
		SYSTEMS PROJECT MGR	2		
		DEPT TOTAL		7	
AUDITOR-CONTROLLER	1200	ACCOUNTANT/ACCOUNTANT (ENTRY)	2		
		ACCOUNTING SYSTEMS MGR	1		
		ADMINISTRATIVE SECRETARY	1		
		ADMINISTRATIVE SVCS CLERK II	1		
		ASST AUDITOR-CONTROLLER	1		
		AUDITOR-CONTROLLER	1		

COUNTY OF SOLANO ALLOCATION LIST

DEPT/DIVISION	NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		AUDITOR/AUDITOR (ENTRY)	4		
		CHIEF OF AUDITS	1		
		FISCAL CLERK/FISCAL CLERK TR	9		
		FIXED ASSETS CONTROL TECH	1		
		PAYROLL OFFICER	1		
		STAFF ANALYST/STAFF ANALYST (ENT)	1		
		TAX REVENUE AND PAYROLL MGR	1		
		DEPT TOTAL		25	
BOARD OF SUPERVISORS	1000	ASST TO THE BOARD OF SUPVS	2.5		
		CLER SUPP SPEC/CLERK/CLER TR	8		
		CLERK OF THE BOARD OF SUPERVISORS	1		
		CLERK/CLERICAL TR	1		
		MEMBER, BOARD OF SUPERVISORS	5		
		DEPARTMENT TOTAL		10.3	
COOPERATIVE EXTENSION	6200	ADMIN SECRETARY	1		
		CLERK/CLERICAL TR	1		
		COOPERATIVE EXTENSION ASSISTANT	.5		
		DEPT TOTAL		2.5	
CORONER-PUBLIC ADMINISTRATOR	2902	ADMIN ASSISTANT	1		
		CLER SUPP SPEC/CLERK/CLER TR	2		
		CORONER/PUBLIC ADMINISTRATOR	1		
		CORONER'S INVEST/CORNR'S INVEST TR	3		
		DEPT TOTAL		7	
COUNTY ADMINISTRATOR	1100	AFFIRMATIVE ACTION OFFICER	1		
		AFFIRMATIVE ACTION TECHNICIAN	1		TO BE CLASSIFIED
		CLERICAL SUP SPEC/CLERK/CLER TR	1		
		CLIENT SERVICES SPECIALIST	1		
		COUNTY ADMINISTRATOR	1		
		EXECUTIVE ASST	1		
		MGMT ANALYST/MGMT ANALYST (ENTRY)	4		
		SR MANAGEMENT ANALYST	2		1 - TO BE CLASSIFIED
		DEPT TOTAL		12	
COUNTY CLERK	1050	ADMIN SERVICES CLERK II	2		
		ASST COUNTY CLERK	1		
		CLERICAL OPERATIONS MANAGER	1		
		COUNTY CLERK	1		
		DOCUMENT CLERK	5		
		FISCAL CLERK/FISCAL CLERK TR	1		
		LEAD LEGAL PROCEDURES CLERK	1		
		LEGAL PROCEDURES CLERK	10		
		RECORDS CLERK	1		

COUNTY OF SOLANO ALLOCATION LIST

DEPT/DIVISION	NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		SUPV DOCUMENT CLERK	1		
		DEPT TOTAL		24	
COUNTY CLERK/ELECTIONS DIV	1550	ASST REGISTRAR OF VOTERS	1		
		DOCUMENT CLERK	5		
		SUPV DOCUMENT CLERK	1		
		DEPT TOTAL		7	
COUNTY COUNSEL	1400	ASST COUNTY COUNSEL	1		
		COUNTY COUNSEL	1		
		DEPUTY COUNTY COUNSEL I/II/III/IV	7		
		DEPUTY COUNTY COUNSEL V	1		
		LEGAL SECRETARY	3		
		PARALEGAL	1		
		SR ADMINISTRATIVE ASST	1		
		DEPT TOTAL		15	
DISTRICT ATTORNEY	2450	CHIEF DEPUTY DISTRICT ATTORNEY	2		
		CHIEF INVESTIGATOR	1		TO BE CLASSIFIED
		CLIENT SERVICES SPECIALIST	5		
		DATA ENTRY CLERK	2		
		DEP DISTRICT ATTORNEY I/II/III/IV	29		2 LTP-8/31/91 (NET), 1 LTP-7/1/91
		DEP DISTRICT ATTORNEY V	7		
		DISTRICT ATTORNEY	1		
		DISTRICT ATTY INVESTIGATOR	5		
		DOCUMENT CLERK	3		
		LEGAL PROCEDURES CLERK/CLERK	5		
		LEGAL SECRETARY	10		
		PARALEGAL	1		1 LTP-8/31/91 (NET)
		SR LEGAL SECRETARY	2		
		SR MGMT SERVICES SPECIALIST	2		
		STAFF ANALYST/STAFF ANALYST (ENTRY	1		
		VICTIM-WITNESS ASST	2		
		VICTIM-WITNESS PROG COORD	1		
		DEPT TOTAL		79	
DISTRICT ATTORNEY/FAM SUP DI	2480	CLER SUP SPEC/CLERK/CLER TR	1		
		CLIENT SERVICES SPECIALIST	2		
		DATA ENTRY CLERK	1		
		DEP DIS ATTY/DEP DIS ATTY (ENTRY)	2		
		FAMILY SUP ADMINISTRATOR	1		
		FAMILY SUP INVESTIGATOR	7		
		FAMILY SUPPORT OFFICER	16		
		FISCAL CLERK/FISCAL CLERK TR	9		
		FISCAL RECORDS SUPV	1		
		LEAD FISCAL CLERK	2		

COUNTY OF SOLANO ALLOCATION LIST

DEPT/DIVISION	NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		LEGAL SECRETARY	7		
		RECORDS CLERK	8		
		RECORDS SUPERVISOR	1		
		SR LEGAL SECRETARY	1		
		SR MANAGEMENT SVCS SPECIALIST	1		
		SUPV FAM SUP INVESTIGATOR	1		
		DEPT TOTAL		61	
EMERGENCY SERVICES	2950	ADMINISTRATIVE SECRETARY	1		
		ASST DIRECTOR OF EMERGENCY SVCS	1		
		EMERGENCY SERVICES COORDINATOR	1		TO BE CLASSIFIED, LTR - 6/30/91
		DEPT TOTAL		3	
EMPLOYEE BENEFITS	1103	ADMINISTRATIVE TRAINEE	4		LTP - 9/1/92
		DEPT TOTAL		4	
ENVIRONMENTAL MANAGEMENT	2910	ADMIN SERVICES CLERK II	1		
		BUILDING INSPECTOR	3		
		CHIEF BUILDING INSPECTOR	1		TO BE CLASSIFIED
		CLERICAL SUPPORT SPECIALIST	1		
		CLERK/CLERICAL TRAINEE	2		
		CLIENT SERVICES SPECIALIST	3		
		DIR OF ENVIRONMENTAL MGMT	1		
		ENVIRONMENT HLTH PROGRAM MGR	1		
		ENVIRONMENTAL HLTH ASST	2		
		ENVIRONMENTAL HLTH SPECIALIST	7		
		ENVIRONMENTAL HLTH SUPV	3		
		FISCAL CLERK	1		
		MINUTES CLERK	1		
		PLANNER/PLANNER (ENTRY)	2		
		PLANNING PROGRAM MANAGER	1		
		PLANNING TECHNICIAN	2		
		PRINCIPAL PLANNER	1		
		SENIOR ENVIRONMENTAL HEALTH SPEC	9		
		SENIOR PLANNER	4		
		DEPT TOTAL		46	
FOUTS SPRINGS BOY'S RANCH	2801	ADMIN SERVICES CLERK II	1		
		ASST SUPERINTENDENT-FSBR	1		
		BLDG TRADES MECHANIC	2		1 LTR-8/31/91 (CYA)
		CLERK/CLERICAL TR	1		1 LTR-8/31/91 (CYA)
		COOK	3		1 LTR-8/31/91 (CYA)
		GRP COUNSELOR/GRP COUNSELOR (ENTRY	17		9 LTR-8/31/91 (CYA)
		SR GROUP COUNSELOR	4		2 LTR-8/31/91 (CYA)
		SUPERINTENDENT-FSBR	1		
		SUPV COOK	1		

COUNTY OF SOLANO ALLOCATION LIST

DEPT/DIVISION	NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		DEPT TOTAL		31	
GENERAL SVCS/ADMIN	1117	ACCOUNTANT	1		
		ADMINISTRATIVE SECRETARY	2		
		BUILDING TRADES MECHANIC	6		
		BUILDING TRADES SUPERVISOR	1		
		BUILDINGS & GROUNDS MANAGER	1		
		CHIEF STATIONARY ENGINEER	1		
		COUNTY ARCHITECT	1		
		CUSTODIAL SUPERVISOR	1		
		CUSTODIAN	21.5		1 LTP-6/30/91, 1 LTP-9/30/91
		CENTRAL SERVICES DIRECTOR	1		
		DIRECTOR OF GENERAL SERVICES	1		
		FISCAL CLERK/FISCAL CLERK TR	2		
		GROUNDS SUPERVISOR	1		
		GROUNDSKEEPER	4		
		LEAD CUSTODIAN	2		
		MAIL SVCS CLERK	3		1 LTR - 6/30/91
		PAINTER	1		
		PROCUREMENT SVCS OFFICER/BUYER	3		
		SECURITY COORDINATOR	1		TO BE CLASSIFIED
		SENIOR GROUNDSKEEPER	1		
		SENIOR MANAGEMENT SVCS SPECIALIST	1		
		STATIONARY ENGINEER	9		
		STORESKEEPER	1		
		DEPT TOTAL		66.5	
GENERAL SVCS/COMMUNCIATIONS	1600	ADMINISTRATIVE SVCS CLERK II	1		
		CHIEF OF COMMUNICATIONS	1		
		COMMUNICATIONS TECHNICIAN II/I	7		
		SUPV COMMUNICATIONS TECHNICIAN	1		
		MGMT SERVICES SPEC/MGMT SVCS SPEC	1		
		DEPT TOTAL		11	
GENERAL SVCS/FLEET MGMT	3100	ADMINISTRATIVE SVCS CLERK II	1		
		EQUIPMENT MECHANIC	5		
		EQUIPMENT SERVICE ATTENDANT	2		
		EQUIPMENT SERVICE SUPERVISOR	1		
		FLEET MANAGER	1		
		SENIOR EQUIPMENT MECHANIC	1		
		SENIOR EQUIPMENT SERVICE ATTENDANT	2		
		SERVICE WRITER/PARTS ATTENDANT	1		TO BE CLASSIFIED
		DEPT TOTAL		14	
GENERAL SVCS/PARKS	7000	ADMINISTRATIVE SECRETARY	1		
		PARKS MANAGER	1		
		PARK RANGER SUPV	3		

COUNTY OF SOLANO ALLOCATION LIST

DEPT/DIVISION	NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		PARK RANGER/PARK RANGER ASST	4		
		DEPT TOTAL		9	
GENERAL SVCS/PROP MGMT	1640	CLERICAL SUPPORT SPECIALIST	1		
		DEPT TOTAL		1	
GENERAL SVCS/REPROGRAPHICS	1901	DUPLICATING EQUIP OP/DUP SVCS ASST	2		
		DUPLICATING SERVICES SUPERVISOR	1		
		DEPT TOTAL		3	
GENERAL SVCS/VJO VETS BLDG	7150	CUSTODIAN	2		
		DEPT TOTAL		2	
HEALTH SVCS - MENTAL HEALTH	4250	ADMIN SECRETARY	2		
		ADMIN SERVICES CLERK I	1		
		ADMIN SERVICES CLERK II	2		
		ADMIN SERVICES MANAGER	1		
		ASST DIRECTOR OF HEALTH SVCS - MH	1		
		CHIEF PSYCHIATRIST	.9		
		CLERICAL SUP SPEC/CLERK/CLER TR	20.75		
		CLERICAL SUPERVISOR	2		
		CLINICAL PSYCHOLOGIST/CLIN PSY (E)	4.1		
		CRISIS SPECIALIST	8		
		FISCAL CLERK/FISCAL CLERK TR	5		1 LTR - 11/21/90
		FISCAL RECORDS SUPERVISOR	1		
		M H CASE SPECIALIST	6.5		
		M H CLINICIAN/M H CLINICIAN (E)	24.85		
		M H COUNSELOR/M H COUNSELOR (E)	5		
		M H DIVISION CHIEF	1.8		
		M H PROGRAM MANAGER	6		
		M H NURSE	2.6		
		PATIENT BENEFITS SPECIALIST	1		TO BE CLASSIFIED
		PSYCHIATRIST	5.4		
		QUALITY ASSURANCE MANAGER	1		
		SR ADMIN ASSISTANT	1		
		STAFF ANALYST/STAFF ANALYST (E)	2		
		SUBSTANCE ABUSE ADMINISTRATOR	2		
		SUBSTANCE ABUSE PREVENTION SPEC	1		
		SUBSTANCE ABUSE SERVICES SPEC	1		
		SUBSTANCE ABUSE THERAPIST	3.5		
		SUPV CRISIS SPECIALIST	3		
		SUPV M H CLINICIAN	3		
		YOUTH DAY TREATMENT COORDINATOR	1		
		DEPT TOTAL		120.4	
HEALTH SVCS - PUBLIC HEALTH	4000	ADMIN SECRETARY	3.5		
		ADMIN SERVICES CLERK I	2		

COUNTY OF SOLANO ALLOCATION LIST

DEPT/DIVISION	NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		ADMIN SERVICES CLERK II	2		
		ASST DIRECTOR OF HLT SVCS-HLT OFF	1		
		CLER SUP SPEC/CLERK/CLER TR	14		1 LTR-12/31/92 (RHS)
		CLERK	1.5		
		CLINIC ASST-FAM PLAN	2		
		CLINIC ASST-NUTRITION	3.75		
		CLINIC ASST-OUTPATIENT	5.7		
		CLINIC NURSE	1		
		CLINIC PHYSICIAN	2		
		COMMUNICABLE DISEASE INVEST	3		
		DATA ENTRY CLERK	.5		
		DIRECTOR OF HEALTH SERVICES	1		
		EMERGENCY MED SVCS ADMINISTRATOR	1		
		FISCAL CLERK/FISCAL CLERK TR	1.5		
		HLTH EDUCATION PROGRAM COORD	1		TO BE CLASSIFIED-LTR-12/31/92 (RHS)
		HLTH INFORMATION SPECIALIST	8.05		1 LTR - 12/31/92 (RHS)
		HLTH PROG COORD-CCS	1		
		HLTH PROG COORD-CHDP/EPSDT	1		
		HLTH PROG COORD-NUTRITION	1		
		HLTH PROG COORD-PERIN/FAM PLAN	1		
		HLTH SVCS ASST	5		
		HOME HEALTH AIDE	5		
		MEDICAL SOCIAL WORKER	1.05		
		NURSE PRACTITIONER II/I	1.4		
		NURSING SUPERVISOR	2		
		NURSING SVCS DIRECTOR	1		
		OCCUPATIONAL THERAPIST	2		
		PERINATAL HEALTH WORKER	1		TO BE CLASSIFIED
		PHYSICAL THERAPIST	2		
		PHYSICIAN MANAGER	.25		
		PRE-HOSPITAL CARE COORDINATOR	1		
		PUB HLTH ADMINISTRATOR	1		
		PUB HLTH LAB DIRECTOR	1		
		PUB HLTH LAB TECHNICIAN	4		
		PUB HLTH MICROBIO II/I	2		
		PUB HLTH NURSE/PUB HLTH NURSE (ENT	18.2		
		PUB HLTH NUTRITIONIST	3		
		SR CLINIC NURSE	1		
		SR MEDICAL SOCIAL WORKER	1		
		SR MGMT SVCS SPECIALIST	1		
		SR PUB HLTH MICROBIOLOGIST	1		
		SR THERAPIST	1		
		STAFF ANALYST/STAFF ANALYST (ENTRY	1		
		DEPT TOTAL		110.9	
HEALTH SVCS - PH/HOME HEALTH	4200	ADMIN SERVICES CLERK II	1		
		CLER SUP SPEC/CLERK/CLER TR	2		

COUNTY OF SOLANO ALLOCATION LIST

DEPT/DIVISION	NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		CLERK/CLERICAL TR	1		
		HOME HLTH AIDE	3.5		
		HOME HLTH NURSE	5		
		MEDICAL SOCIAL WORKER	.5		
		NURSING SUPV	1		
		SR HOME HEALTH NURSE	1		TO BE CLASSIFIED
		DEPT TOTAL		15	
HEALTH SVCS - PH/INSTNL SVCS	4600	ADMIN SECRETARY	1		
		CLER SUP SPEC/CLERK/CLER TR	1		
		CLERK/CLERICAL TR	1		
		CLINIC PHYSICIAN	1		
		CORRECTIONAL CARE NURSE	21.3		1 LTR-8/31/91 (CYA/FSBR)
		NURSING MANAGER-INST SVCS/PRM CARE	1		
		SUPV CORRECTIONAL CARE NURSE	1		
		PHYSICIAN MANAGER	.5		
		DEPT TOTAL		27.8	
HEALTH SVCS - PH/PRIMRY CARE	4100	CLER SUP SPEC/CLERK/CLER TR	5.5		
		CLINIC ASST-OUT PATIENT	2		
		CLINIC NURSE	1		
		CLINIC PHYSICIAN	1.4		
		CLINICAL LAB TECHNOLOGIST	2		
		FISCAL CLERK/FISCAL CLERK TR	3.5		
		LEAD FISCAL CLERK	1		
		NURSE PRACTITIONER II/I	1		
		PHARMACIST	.5		
		PHARMACY MGR	1		
		PHYSICIAN MANAGER	25		
		PUB HLTH LAB TECHNICIAN	.5		
		RADIOLOGIC TECHNOLOGIST	.75		
		SR CLINIC NURSE	1		
		STAFF ANALYST/STAFF ANALYST (ENTRY	1		
		DEPT TOTAL		22.4	
HUMAN RESOURCES	1500	ADMINISTRATIVE SVCS CLERK II	1		
		EMPLOYEE BENEFITS COORDINATOR	1		
		CLERICAL SUP SPEC/CLERK/CLER TR	5		
		CLIENT SERVICES SPECIALIST	1		
		DIRECTOR OF HUMAN RESOURCES	1		
		PERSONNEL ANALYST/PERS ANALYST (E)	4		
		SR ADMINISTRATIVE ASSISTANT	1		
		SR PERSONNEL ANALYST	1		
		DEPT TOTAL		15	
HUMAN RESOURCES - RISK MGMT	1830	ADMINISTRATIVE SECRETARY	1		
		RISK MANAGER	1		

COUNTY OF SOLANO ALLOCATION LIST

DEPT/DIVISION	NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		SAFETY OFFICER	1		TO BE CLASSIFIED
		DEPT TOTAL		3	
LIBRARY - GENERAL FUND	6060	DIRECTOR OF LIBRARY SVCS	1		
		DEPT TOTAL		1	
LIBRARY	6300	ADMIN ASSISTANT	1		
		ADMIN SECRETARY	1		
		CLERK/CLERICAL TR	.5		
		COURIER	1		
		FISCAL CLERK/FISCAL TR	1		.5 LTR 9/30/91
		LIBRARY AIDE	.5		
		LIBRARIAN/LIBRARIAN (ENTRY)	24.1		1 LTR-8/31/91 (LAW), 1 LTP 8/31/91 (JAIL), 1 LTP 10/13/90
		LIBRARY ASST/LIBRARY AIDE	28		.5 LTR-8/31/91 (LAW), 1 LTP - 9/30/90
		LIBRARY BRANCH MGR	3		
		LIBRARY PUBLIC SVCS MGR	1		
		LIBRARY TECH SVCS COORD	1		
		MANAGEMENT SVCS SPECIALIST	1		
		SR LIBRARY ASST	11.5		
		STAFF ANALYST/STAFF ANALYST (ENTRY	1		
		SUPV LIBRARIAN	5		
		SUPV LIBRARY ASST	3		
		TRANSCRIBER TYPIST	1.75		
		DEPT TOTAL		85.35	
MANAGEMENT INFO SYSTEMS	1870	COMPUTER OPERATOR/COMPUTER OP TR	1		
		FISCAL CLERK	1		
		SYSTEMS PROJECT MGR	1		1 LTR - 5/27/91
		DEPT TOTAL		3	
MARSHAL	2640	DEPUTY MARSHAL/DEPUTY MARSHAL TR	7		
		LEAD LEGAL PROC CLERK	1		
		LEGAL PROC CLERK	2		
		MARSHAL	1		
		SERGEANT-MARSHAL	1		
		DEPT TOTAL		12	
NO SOLANO JUDICIAL DISTRICT	2100	ACCOUNTANT/ACCOUNTANT (E)	1		1 LTR - 8/31/91 (BUD)
		ADMIN ASSISTANT	1		
		ASST MUNI CT EXECUTIVE OFF	1		
		CLERICAL OPERATION MGR	2		
		CLERK/CLERICAL TR	2		
		COURT REPORTER	5		
		COURTROOM CLERK	11		
		DATA ENTRY CLERK	4		

COUNTY OF SOLANO ALLOCATION LIST

DEPT/DIVISION	NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		FISCAL CLERK/FISCAL CLERK TR	4		
		FISCAL RECORDS SUPERVISOR	1		
		INTERPRETIVE SVCS COORDINATOR	1		
		LEAD FISCAL CLERK	1		
		LEAD LEGAL PROCEDURES CLERK	1		
		LEGAL PROCEDURES CLERK	27		
		MUNI COURT EXECUTIVE OFFICER	1		
		MUNICIPAL COURT JUDGE	4		
		PRINCIPAL COURT CLERK	1		
		SUPV LEGAL PROCEDURES CLERK	5		
		SYSTEMS ANALYST	1		
		TRAFFIC COMMISSIONER	1		
		TRAFFIC REFEREE	1		
		DEPT TOTAL		76	
PROBATION	2750	ADMIN ASSISTANT	1		
		ADMIN SECRETARY	1		
		ADMIN SERVICES CLERK II	1		
		ADMIN SERVICES MANAGER	1		
		ASST PROBATION DIRECTOR	1		
		CLERICAL OPERATIONS MANAGER	1		
		CLIENT SERVICES SPECIALIST	3		
		COLLECTION OFFICER	1		
		COOK	4		
		DEP PROBATION OFFICER/DPO (E)	44.5		5 LTP-8/31/91 (NET), 4 LTR-8/31/91 (DDU), 5 LTR-12/31/90 (OCJP)
		DIRECTOR OF PROBATION	1		
		FISCAL CLERK/FISCAL CLERK TR	4		
		GROUP COUNSELOR/GRP COUNSELOR (E)	30.8		
		HOME SUPERVISION OFFICER	1		
		LEAD LEGAL PROCEDURES CLERK	1		
		LEAD TRANSCRIBER TYPIST	1		
		LEGAL PROCEDURES CLERK	10		
		PROBATION SERVICES MANAGER	2		
		SR DEPUTY PROBATION OFFICER	26		1 LTP-8/31/91 (NET), 1 LTR-8/31/91 (DDU)
		SR GROUP COUNSELOR	4		
		SUPERINTENDENT OF JUVENILE HALL	1		
		SUPERVISING COOK	1		
		SUPERVISING DEPUTY PROBATION OFF	7		
		SUPV GROUP COUNSELOR	3		
		SUPV LEGAL PROCEDURES CLERK	1		
		TRANSCRIBER TYPIST	10.5		
		DEPT TOTAL		162.8	
PUBLIC DEFENDER	2510	CLERK/CLERICAL TR	3		

COUNTY OF SOLANO ALLOCATION LIST

DEPT/DIVISION	NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		CLIENT SERVICES SPECIALIST	2		
		DEP PUBLIC DEFENDER I/II/III/IV	25		1 LTP-6/30/91 (VDI), 1 LTR-12/31/90 (SY)
		DEP PUBLIC DEFENDER V	6		
		INVESTIGATIVE ASSISTANT	1		
		LEGAL SECRETARY	8.5		
		MANAGEMENT SVCS SPECIALIST	1		
		PARALEGAL	.5		.5 LTP-6/30/91 (VDI)
		PUBLIC DEFENDER	1		
		PUBLIC DEFENDER INVESTIGATOR	3		
		SR DEPUTY PUBLIC DEFENDER	3		
		SR MANAGEMENT SVCS SPECIALIST	1		
		DEPT TOTAL		55	
PUBLIC DEFENDER/CONFLICTS	2520	CONFLICT PUBLIC DEFENDER	1		
		DEP PUBLIC DEFENDER I/II/III/IV	4		
		DEP PUBLIC DEFENDER V	1		
		LEGAL SECRETARY	2		
		PUBLIC DEFENDER INVESTIGATOR	1		
		DEPT TOTAL		9	
PUBLIC GUARDIAN	1401	CLER SUP SPEC/CLERK/CLER TR	2		
		CONSERVATORSHIP INVESTIGATOR	1		
		DEPUTY PUBLIC GUARDIAN	3		
		LEAD FISCAL CLERK	1		
		PUBLIC GUARDIAN	1		
		DEPT TOTAL		8	
RECORDER	2909	ASSISTANT RECORDER	1		
		CLIENT SERVICES SPECIALIST	1		
		DATA ENTRY CLERK	2		
		DOCUMENT CLERK	5		
		FISCAL CLERK	1		
		RECORDER	1		
		RECORDS CLERK	1		
		RECORDS SUPERVISOR	1		
		SENIOR DATA ENTRY CLERK	2		
		DEPT TOTAL		15	
SHERIFF	2555	ADMIN ASSISTANT	1		
		ADMIN SERVICES CLERK II	4		
		ADMIN SERVICES MGR	1		
		BOOKING CLERK	15		
		BUILDING TRADES MECHANIC	5		
		BUILDING TRADES SUPV	1		
		CAPTAIN-SHERIFF	3		
		CIVIL PROCESS SERVER	1		

COUNTY OF SOLANO ALLOCATION LIST

DEPT/DIVISION	NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		CLERK/CLERICAL TR	3		
		CLERICAL SUP SPEC/CLERK/CLER TR	11		2-TO BE CLS'D - 1 LTR-8/31/91 (NET)
		CLIENT SERVICES SPECIALIST	3		
		COOK	8		
		CORRECTIONAL OFFICER/C O (E)	172		
		COURIER	1		
		DEP SHERIFF/DEP SHERIFF (ENTRY)	78		
		DISPATCH SUPERVISOR	1		
		DISPATCHER/DISPATCHER TR	11		
		EVIDENCE TECHNICIAN	1		
		FISCAL CLERK/FISCAL CLERK TR	3		
		FOOD SERVICE COORDINATOR	1		
		LATENT FINGERPRINT EXAMINER	1		
		LAUNDRY COORDINATOR	1		
		LEGAL PROCEDURES CLERK	17		
		LIEUTENANT-CORRECTIONS	4		
		LIEUTENANT-SHERIFF	6		
		PROPERTY CLERK	5		
		SERGEANT-CORRECTIONS	25		
		SERGEANT-SHERIFF	12		1 LTR-8/31/91 (NET)
		SHERIFF	1		
		SR DISPATCHER	3		
		SR MANAGMENT SERVICES SPECIALIST	1		
		STORESKEEPER	1		
		SUPV COOK	1		
		SUPV LEGAL PROCEDURES CLERK	2		
		UNDERSHERIFF	1		
		DEPT TOTAL		405	
SUPERIOR COURT	2080	CALENDAR CLERK	2		
		CLERK/CLERICAL TR	2		
		CLERICAL SUP SPEC/CLERK/CLERICAL T	3		
		COURT REPORTER	10		
		COURTROOM CLERK	11		
		FAMILY LAW REFEREE	1		
		FISCAL CLERK/FISCAL CLERK TR	5		
		JUDICIAL SECRETARY	7		
		JUVENILE REFEREE	1		
		LEGAL PROCEDURES CLERK	1		
		PRINCIPAL SUP CT CALENDAR CLK	1		
		RESEARCH ATTORNEY	3		
		SR STAFF ANALYST	1		
		SUPERIOR COURT CALENDAR CLERK	2		
		SUPERIOR COURT EXECUTIVE OFF	1		
		SUPERIOR COURT INVESTIGATOR	2		
		SUPERIOR COURT JUDGE	7		
		SUPERIOR COURT SECRETARY	2		

COUNTY OF SOLANO ALLOCATION LIST

DEPT/DIVISION	NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		SUPV COURTROOM CLERK	1		
		DEPT TOTAL		58.5	
TAX COLLECTOR	1310	ADMIN ASSISTANT	1		
		CASHIER	1		
		CLERK/CLERICAL TR	1		
		DOCUMENT CLERK	1		EFF 1/1/91
		FISCAL CLERK/FISCAL CLERK TR	6		
		FISCAL RECORDS SUPERVISOR	1		
		LEAD DOCUMENT CLERK	1		
		LEAD FISCAL CLERK	1		
		PROPERTY TAX REVENUE MGR	1		
		TAX COLLECTOR	1		
		DEPT TOTAL		15	
TRANSPORTATION	3010	ADMINISTRATIVE ASSISTANT	1		
		ADMINISTRATIVE SECRETARY	2		
		ADMINISTRATIVE SVCS CLERK II	1		
		CHANNEL MAINTENANCE SUPERVISOR	1		
		CHIEF OF SURVEYS	1		
		CIVIL ENGINEER/CIVIL ENGINEER (E)	5		
		DESIGN/CONSTRUCTION SUPERVISOR	1		
		DIRECTOR OF TRANSPORTATION	1		
		ENG TECHNICIAN/ENG TECH(E)/ENG AID	6		
		ENGINEERING MANAGER	1		
		FISCAL CLERK/FISCAL CLERK TR	1		
		LEAD PUBLIC WORKS MAINTENANCE WORK	2		
		PUBLIC WORKS MAINT WKR/PW TRAINEE	29		
		PUBLIC WORKS OPERATIONS MANAGER	1		
		PUBLIC WORKS TRAINEE	1		1 LTR-6/30/91
		ROAD MAINTENANCE SUPERVISOR	4		
		SR ENGINEERING TECHNICIAN	4		
		SR MAINTENANCE SUPV	1		TO BE CLASSIFIED
		SR PLANNER	1		
		SR PUBLIC WORKS MAINTENANCE WORKER	11		
		SR STAFF ANALYST	1		
		STAFF ANALYST/STAFF ANALYST (E)	1		
		SURVEY & LAND DEVELOPMENT SUPERVIS	1		
		TRAFFIC MAINTENANCE SUPERVISOR	1		
		DEPT TOTAL		79	
TRANSPORTATION/AIRPORT	9000	ADMINISTRATIVE SVCS CLERK II	1		
		AIRPORT MAINTENANCE WORKER	1		
		AIRPORT MANAGER	1		
		DEPT TOTAL		3	
TREASURER	1350	ASST TREASURER	1		

COUNTY OF SOLANO ALLOCATION LIST

DEPT/DIVISION	NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		CASHIER	1		
		FISCAL CLERK/FISCAL CLERK TR	1		
		TREASURER	1		
		DEPT TOTAL		4	
VALLEJO/BENICIA JUDICIAL DIS	2050	ADMIN ASSISTANT	1		
		ADMIN SERVICES CLERK II	1		
		ASST MUNI COURT EXECUTIVE OFF	1		
		CLERICAL SUP SPEC/CLERK/CLER TR	1		
		CLERK	1		
		COURT REPORTER	3		
		COURTROOM CLERK	5		
		DATA ENTRY CLERK	1		
		DATA SYSTEMS COORDINATOR	1		
		FINANCIAL INTERVIEWER	.5		
		FISCAL CLK/FISCAL CLK TR	6		
		FISCAL RECORDS SUPV	1		
		LEAD FISCAL CLERK	1		
		LEAD LEGAL PROCEDURES CLERK	2		
		LEGAL PROCEDURES CLERK/CLERK	22		2 LTR - 8/31/91 (BUD)
		MUNI COURT EXECUTIVE OFFICER	2		1 LTP - 11/24/90
		MUNICIPAL COURT JUDGE	3		
		PRINCIPAL COURT CLERK	1		
		SUPV COURTROOM CLERK	1		
		SUPV LEGAL PROCEDURES CLK	3		
		TRAFFIC COMMISSIONER	1		
		DEPT TOTAL		58.5	
VETERANS SERVICES OFFICE	5800	CLER SUP SPEC/CLERK/CLER TR	1		
		DIRECTOR OF VETERANS' SERVICES	1		
		VETS' BEN COUNS/VETS' BEN COUNS TR	2		
		DEPT TOTAL		4	
WELFARE	5000	ADMIN ASSISTANT	1		
		ADMIN SERVICES CLERK II	4		
		ADMIN SERVICES MANAGER	1		
		CHIEF WELFARE FRAUD INVESTIGATOR	1		
		CHILD WELFARE PROGRAM MANAGER	2		
		CLER SUP SPEC/CLERK/CLER TR	36		
		CLERICAL OPERATIONS MANAGER	1		
		CLERICAL SUPERVISOR	4		
		CLERK/CLERICAL TR	12		
		CLIENT SERVICES SPECIALIST	10		
		COURIER	2		
		DATA ENTRY CLERK	4		
		DEPUTY WELFARE DIRECTOR	3		
		DIRECTOR OF WELFARE	1		

COUNTY OF SOLANO ALLOCATION LIST

DEPT/DIVISION	NO	CLASS-TITLE	ALLOC	TOTAL	COMMENTS
		ELIGIBILITY PROGRAM MANAGER	6		
		ELIGIBILITY SUPERVISOR	19		
		ELIGIBILITY WORKER III	27		
		ELIGIBILITY WORKER II/I	128		
		FISCAL CLERK/FISCAL CLERK TR	8		
		FISCAL RECORDS SUPERVISOR	1		
		FOOD STAMP ISSUANCE SUPERVISOR	1		
		LEAD LEGAL PROCEDURES CLERK	1		
		LEGAL PROCEDURES CLERK	1		
		MGMT SERVICES SPEC/MGMT SVCS SPEC	1		
		PROTECTIVE SVCS INTAKE SCREENER	3		
		RECORDS CLERK	15		
		RECORDS SUPERVISOR	1		
		SENIOR DATA ENTRY CLERK	2		
		SENIOR SOCIAL SERVICES WORKER	43.5		
		SOCIAL SERVICE SUPPORT WORKER	12		
		SOCIAL SERVICES ASSISTANT	13		
		SOCIAL SERVICES SUPERVISOR	8		
		SOCIAL SERVICES WORKER	13		
		STAFF ANALYST/STAFF ANALYST (E)	2		
		STORESKEEPER	1		
		STORES CLERK	2		
		SUPERVISING DATA ENTRY CLERK	1		
		WELFARE DATA SYSTEMS COORDINATOR	1		
		WELFARE FRAUD INVESTIGATOR II/I	9		
		WELFARE PROGRAM SPECIALIST	7		
		DEPT TOTAL		408.5	
		TOTAL ALLOCATED COUNTY POSITIONS		2290.45	

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